

**Senate Bill 19-246, as amended by House Appropriations
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,051, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,776, after Budget Stabilization Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
ADAMS MAPLETON														
	1. FY 2018-19 ACTUAL	8,443.4	1.0297	1.225	88.56%	4,052.0	\$68,140,337	\$8,070	\$48,839,641	\$17,747,486	\$19,300,696	26.080	\$680,501,770	101,685
	2. FY 2019-20 PROPOSED	8,459.4	1.0297	1.225	88.56%	4,059.4	\$71,263,268	\$8,424	\$43,794,943	\$25,868,519	\$27,468,325	26.080	\$991,891,049	106,144
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.19%	0.00%	0.00%	0.00%	0.18%	4.58%	4.39%	-10.33%	45.76%	42.32%	0.00%	45.76%	4.39%
	b) # chg: (FY 19-20)-(FY 18-19)	16.0	0.0000	0.000	0.00	7.4	\$3,122,930	\$354	-\$5,044,698	\$8,121,032	\$8,167,629	0.000	\$311,389,279	\$4,459
ADAMS ADAMS 12 FIVE STAR														
	1. FY 2018-19 ACTUAL	41,888.3	1.0297	1.224	90.50%	13,124.4	\$332,625,997	\$7,941	\$258,325,160	\$68,305,986	\$74,300,837	27.000	\$2,529,851,341	\$200,108
	2. FY 2019-20 PROPOSED	42,047.9	1.0297	1.224	90.50%	13,173.0	\$348,458,306	\$8,287	\$251,910,406	\$90,373,203	\$96,547,900	27.000	\$3,347,155,671	\$208,837
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.38%	0.00%	0.00%	0.00%	0.37%	4.76%	4.36%	-2.48%	32.31%	29.94%	0.00%	32.31%	4.36%
	b) # chg: (FY 19-20)-(FY 18-19)	159.6	0.0000	0.000	0.00	48.6	\$15,832,308	\$346	-\$6,414,754	\$22,067,217	\$22,247,062	\$0	\$817,304,330	\$8,729
ADAMS COMMERCE CITY														
	1. FY 2018-19 ACTUAL	7,866.5	1.0297	1.214	88.51%	5,096.1	\$66,370,827	\$8,437	\$46,618,756	\$18,111,797	\$19,752,070	24.688	\$733,627,550	\$393,171
	2. FY 2019-20 PROPOSED	7,708.8	1.0297	1.214	88.49%	4,874.9	\$67,724,323	\$8,785	\$40,616,248	\$25,418,593	\$27,108,075	24.688	\$1,029,593,044	\$409,396
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.00%	0.00%	0.00%	-0.02%	-4.34%	2.04%	4.13%	-12.88%	40.34%	37.24%	0.00%	40.34%	4.13%
	b) # chg: (FY 19-20)-(FY 18-19)	-157.7	0.0000	0.000	0.00	-221.2	\$1,353,496	\$348	-\$6,002,508	\$7,306,796	\$7,356,004	0.000	\$295,965,494	\$16,225
ADAMS BRIGHTON														
	1. FY 2018-19 ACTUAL	18,591.4	1.0297	1.214	89.47%	5,316.9	\$145,787,136	\$7,842	\$109,400,899	\$33,909,115	\$36,386,237	26.262	\$1,291,185,562	\$197,609
	2. FY 2019-20 PROPOSED	19,353.8	1.0297	1.214	89.54%	5,541.4	\$158,412,525	\$8,185	\$110,210,218	\$45,650,871	\$48,202,307	26.262	\$1,738,286,164	\$206,264
	a) % chg: (FY 19-20)/(FY 18-19)-1	4.10%	0.00%	0.00%	0.08%	4.22%	8.66%	4.38%	0.74%	34.63%	32.47%	0.00%	34.63%	4.38%
	b) # chg: (FY 19-20)-(FY 18-19)	762.4	0.0000	0.000	0.00	224.5	\$12,625,389	\$343	\$809,319	\$11,741,756	\$11,816,070	0.000	\$447,100,602	\$8,655
ADAMS BENNETT														
	1. FY 2018-19 ACTUAL	1,031.8	1.1212	1.216	84.29%	245.2	\$8,690,718	\$8,423	\$4,728,879	\$3,660,429	\$3,961,839	22.285	\$164,255,270	\$0
	2. FY 2019-20 PROPOSED	1,026.4	1.1216	1.216	84.27%	245.0	\$9,026,382	\$8,794	\$3,706,099	\$5,009,830	\$5,320,283	22.285	\$224,807,262	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.52%	0.04%	0.00%	-0.02%	-0.08%	3.86%	4.41%	-21.63%	36.86%	34.29%	0.00%	36.86%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-5.4	0.0004	0.000	0.00	-0.2	\$335,664	\$371	-\$1,022,780	\$1,349,401	\$1,358,443	0.000	\$60,551,992	\$0
ADAMS STRASBURG														
	1. FY 2018-19 ACTUAL	976.9	1.1318	1.207	84.12%	189.9	\$8,209,379	\$8,403	\$5,361,181	\$2,608,456	\$2,848,198	27.000	\$96,609,495	\$0
	2. FY 2019-20 PROPOSED	1,014.5	1.1241	1.207	84.24%	197.4	\$8,838,808	\$8,712	\$5,205,585	\$3,386,289	\$3,633,223	27.000	\$125,418,109	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	3.85%	-0.68%	0.00%	0.14%	3.95%	7.67%	3.68%	-2.90%	29.82%	27.56%	0.00%	29.82%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	37.6	-0.0077	0.000	0.00	7.5	\$629,429	\$309	-\$155,596	\$777,833	\$785,025	0.000	\$28,808,614	\$0
ADAMS WESTMINSTER														
	1. FY 2018-19 ACTUAL	10,394.3	1.0297	1.215	88.74%	6,217.1	\$86,546,953	\$8,326	\$66,517,570	\$18,301,374	\$20,029,383	27.000	\$677,828,670	\$125,728
	2. FY 2019-20 PROPOSED	10,189.3	1.0297	1.215	88.72%	6,162.3	\$88,645,036	\$8,700	\$61,841,833	\$25,023,353	\$26,803,202	27.000	\$926,790,841	\$131,367
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.97%	0.00%	0.00%	-0.02%	-0.88%	2.42%	4.48%	-7.03%	36.73%	33.82%	0.00%	36.73%	4.48%
	b) # chg: (FY 19-20)-(FY 18-19)	-205.0	0.0000	0.000	0.00	-54.8	\$2,098,083	\$373	-\$4,675,736	\$6,721,979	\$6,773,819	0.000	\$248,962,171	\$5,639

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
ALAMOSA ALAMOSA														
	1. FY 2018-19 ACTUAL	2,367.7	1.0523	1.131	86.34%	1,411.5	\$18,744,384	\$7,917	\$14,661,548	\$3,609,735	\$4,082,836	27.000	\$133,693,875	\$116,376
	2. FY 2019-20 PROPOSED	2,387.7	1.0520	1.131	86.35%	1,424.1	\$19,726,591	\$8,262	\$15,462,652	\$3,776,644	\$4,263,939	27.000	\$139,875,708	\$121,448
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.84%	-0.03%	0.00%	0.01%	0.89%	5.24%	4.36%	5.46%	4.62%	4.44%	0.00%	4.62%	4.36%
	b) # chg: (FY 19-20)-(FY 18-19)	20.0	-0.0003	0.000	0.00	12.6	\$982,206	\$345	\$801,104	\$166,910	\$181,103	0.000	\$6,181,833	\$5,072
ALAMOSA SANGRE DECRISTO														
	1. FY 2018-19 ACTUAL	296.4	1.5115	1.111	81.50%	140.5	\$3,190,696	\$10,765	\$2,004,958	\$1,093,545	\$1,185,738	27.000	\$40,501,653	\$0
	2. FY 2019-20 PROPOSED	289.2	1.5235	1.111	81.45%	136.2	\$3,273,491	\$11,319	\$2,037,596	\$1,140,936	\$1,235,895	27.000	\$42,256,894	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.43%	0.79%	0.00%	-0.06%	-3.06%	2.59%	5.15%	1.63%	4.33%	4.23%	0.00%	4.33%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-7.2	0.0120	0.000	0.00	-4.3	\$82,795	\$554	\$32,638	\$47,392	\$50,157	0.000	\$1,755,241	\$0
ARAPAHOE ENGLEWOOD														
	1. FY 2018-19 ACTUAL	2,590.4	1.0492	1.243	86.45%	1,294.3	\$21,779,193	\$8,408	\$8,792,829	\$12,048,254	\$12,986,364	21.895	\$550,274,203	\$211,873
	2. FY 2019-20 PROPOSED	2,534.1	1.0500	1.243	86.43%	1,253.7	\$22,239,803	\$8,776	\$8,809,502	\$12,464,048	\$13,430,301	21.895	\$569,264,575	\$221,161
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.17%	0.08%	0.00%	-0.02%	-3.14%	2.11%	4.38%	0.19%	3.45%	3.42%	0.00%	3.45%	4.38%
	b) # chg: (FY 19-20)-(FY 18-19)	-56.3	0.0008	0.000	0.00	-40.6	\$460,610	\$369	\$16,673	\$415,794	\$443,938	0.000	\$18,990,372	\$9,288
ARAPAHOE SHERIDAN														
	1. FY 2018-19 ACTUAL	1,347.5	1.1042	1.243	85.27%	1,031.3	\$12,876,064	\$9,556	\$8,291,642	\$4,201,144	\$4,584,422	20.947	\$200,560,660	\$401,332
	2. FY 2019-20 PROPOSED	1,316.9	1.1059	1.243	85.17%	1,010.4	\$13,158,797	\$9,992	\$8,405,496	\$4,358,525	\$4,753,301	20.947	\$208,073,953	\$419,675
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.27%	0.15%	0.00%	-0.12%	-2.03%	2.20%	4.57%	1.37%	3.75%	3.68%	0.00%	3.75%	4.57%
	b) # chg: (FY 19-20)-(FY 18-19)	-30.6	0.0017	0.000	0.00	-20.9	\$282,734	\$437	\$113,854	\$157,381	\$168,879	0.000	\$7,513,293	\$18,343
ARAPAHOE CHERRY CREEK														
	1. FY 2018-19 ACTUAL	52,869.7	1.0297	1.263	90.50%	11,997.2	\$427,823,606	\$8,092	\$292,189,249	\$125,116,348	\$135,634,357	20.359	\$6,145,505,558	\$0
	2. FY 2019-20 PROPOSED	53,223.0	1.0297	1.263	90.50%	12,077.0	\$449,470,992	\$8,445	\$309,310,513	\$129,326,929	\$140,160,478	19.669	\$6,575,165,414	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.67%	0.00%	0.00%	0.00%	0.67%	5.06%	4.36%	5.86%	3.37%	3.34%	-3.39%	6.99%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	353.3	0.0000	0.000	0.00	79.8	\$21,647,385	\$353	\$17,121,264	\$4,210,581	\$4,526,121	-0.690	\$429,659,856	\$0
ARAPAHOE LITTLETON														
	1. FY 2018-19 ACTUAL	14,642.7	1.0297	1.234	89.12%	2,087.9	\$114,530,721	\$7,822	\$67,116,226	\$43,705,674	\$47,414,495	25.353	\$1,723,885,689	\$0
	2. FY 2019-20 PROPOSED	14,574.2	1.0297	1.234	89.11%	2,067.7	\$118,955,684	\$8,162	\$68,150,876	\$46,984,723	\$50,804,808	25.353	\$1,853,221,425	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.47%	0.00%	0.00%	-0.01%	-0.97%	3.86%	4.35%	1.54%	7.50%	7.15%	0.00%	7.50%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-68.5	0.0000	0.000	0.00	-20.2	\$4,424,963	\$340	\$1,034,649	\$3,279,049	\$3,390,314	0.000	\$129,335,736	\$0
ARAPAHOE DEER TRAIL														
	1. FY 2018-19 ACTUAL	180.0	1.9068	1.214	80.75%	62.5	\$2,591,151	\$14,395	\$1,546,739	\$981,433	\$1,044,412	27.000	\$36,349,352	\$0
	2. FY 2019-20 PROPOSED	178.5	1.9125	1.214	80.74%	61.3	\$2,688,445	\$15,061	\$1,721,825	\$901,751	\$966,621	27.000	\$33,398,194	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.83%	0.30%	0.00%	-0.01%	-1.92%	3.75%	4.63%	11.32%	-8.12%	-7.45%	0.00%	-8.12%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.5	0.0057	0.000	0.00	-1.2	\$97,294	\$666	\$175,086	-\$79,681	-\$77,792	0.000	-\$2,951,158	\$0

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ARAPAHOE AURORA														
	1. FY 2018-19 ACTUAL	39,653.5	1.0297	1.243	90.50%	23,355.4	\$336,037,678	\$8,474	\$261,765,361	\$68,685,773	\$74,272,317	26.010	\$2,640,744,819	\$0
	2. FY 2019-20 PROPOSED	39,103.6	1.0297	1.243	90.50%	22,781.2	\$345,581,406	\$8,838	\$266,995,980	\$72,831,286	\$78,585,427	26.010	\$2,800,126,317	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.39%	0.00%	0.00%	0.00%	-2.46%	2.84%	4.29%	2.00%	6.04%	5.81%	0.00%	6.04%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-549.9	0.0000	0.000	0.00	-574.2	\$9,543,728	\$363	\$5,230,619	\$4,145,513	\$4,313,109	0.000	\$159,381,498	\$0
ARAPAHOE BYERS														
	1. FY 2018-19 ACTUAL	2,765.5	1.0468	1.215	86.54%	822.3	\$21,474,467	\$7,765	\$19,775,284	\$1,546,898	\$1,699,183	23.909	\$64,699,416	\$0
	2. FY 2019-20 PROPOSED	2,785.0	1.0466	1.215	86.55%	828.6	\$22,568,909	\$8,104	\$20,902,914	\$1,509,142	\$1,665,995	23.909	\$63,120,253	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.71%	-0.02%	0.00%	0.01%	0.77%	5.10%	4.36%	5.70%	-2.44%	-1.95%	0.00%	-2.44%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	19.5	-0.0002	0.000	0.00	6.3	\$1,094,442	\$339	\$1,127,630	-\$37,756	-\$33,188	0.000	-\$1,579,163	\$0
ARCHULETA ARCHULETA														
	1. FY 2018-19 ACTUAL	1,652.5	1.0878	1.184	85.99%	720.0	\$13,568,548	\$8,211	\$6,840,100	\$6,012,545	\$6,728,448	21.014	\$286,120,910	\$51,729
	2. FY 2019-20 PROPOSED	1,700.1	1.0852	1.184	86.01%	741.4	\$14,535,676	\$8,550	\$6,004,993	\$7,793,303	\$8,530,683	21.014	\$370,862,422	\$53,864
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.88%	-0.24%	0.00%	0.02%	2.97%	7.13%	4.13%	-12.21%	29.62%	26.79%	0.00%	29.62%	4.13%
	b) # chg: (FY 19-20)-(FY 18-19)	47.6	-0.0026	0.000	0.00	21.4	\$967,128	\$339	-\$835,107	\$1,780,758	\$1,802,235	0.000	\$84,741,512	\$2,136
BACA WALSH														
	1. FY 2018-19 ACTUAL	150.6	2.0174	1.083	80.56%	67.0	\$2,109,962	\$14,010	\$1,521,888	\$526,747	\$588,074	19.301	\$27,291,174	\$0
	2. FY 2019-20 PROPOSED	146.9	2.0313	1.083	80.54%	63.7	\$2,159,902	\$14,703	\$1,560,726	\$536,010	\$599,177	19.301	\$27,771,097	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.46%	0.69%	0.00%	-0.02%	-4.93%	2.37%	4.95%	2.55%	1.76%	1.89%	0.00%	1.76%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-3.7	0.0139	0.000	0.00	-3.3	\$49,940	\$693	\$38,837	\$9,263	\$11,103	0.000	\$479,923	\$0
BACA PRITCHETT														
	1. FY 2018-19 ACTUAL	51.5	2.3902	1.073	79.93%	32.1	\$865,281	\$16,802	\$505,747	\$323,295	\$359,534	18.801	\$17,195,605	\$0
	2. FY 2019-20 PROPOSED	50.5	2.3939	1.073	79.92%	31.0	\$885,924	\$17,543	\$512,689	\$335,910	\$373,236	18.801	\$17,866,576	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.94%	0.15%	0.00%	-0.01%	-3.43%	2.39%	4.41%	1.37%	3.90%	3.81%	0.00%	3.90%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.0	0.0037	0.000	0.00	-1.1	\$20,644	\$741	\$6,942	\$12,615	\$13,702	0.000	\$670,971	\$0
BACA SPRINGFIELD														
	1. FY 2018-19 ACTUAL	291.7	1.5193	1.081	81.47%	130.7	\$3,076,371	\$10,546	\$2,226,705	\$763,096	\$849,666	27.000	\$28,262,818	\$0
	2. FY 2019-20 PROPOSED	289.0	1.5239	1.081	81.45%	132.6	\$3,194,354	\$11,053	\$2,317,130	\$788,058	\$877,225	27.000	\$29,187,324	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.93%	0.30%	0.00%	-0.02%	1.45%	3.84%	4.81%	4.06%	3.27%	3.24%	0.00%	3.27%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.7	0.0046	0.000	0.00	1.9	\$117,983	\$507	\$90,424	\$24,962	\$27,559	0.000	\$924,506	\$0
BACA VILAS														
	1. FY 2018-19 ACTUAL	50.0	2.3958	1.073	79.92%	25.6	\$831,577	\$16,632	\$630,152	\$179,960	\$201,425	27.000	\$6,665,181	\$0
	2. FY 2019-20 PROPOSED	50.0	2.3958	1.073	79.92%	27.2	\$870,995	\$17,420	\$665,447	\$183,439	\$205,548	27.000	\$6,794,034	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.00%	0.00%	0.00%	0.00%	6.25%	4.74%	4.74%	5.60%	1.93%	2.05%	0.00%	1.93%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	0.0	0.0000	0.000	0.00	1.6	\$39,418	\$788	\$35,295	\$3,479	\$4,123	0.000	\$128,853	\$0

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FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,051, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,776, after Budget Stabilization Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
BACA CAMPO														
	1. FY 2018-19 ACTUAL	50.0	2.3958	1.073	79.92%	20.2	\$821,424	\$16,428	\$654,547	\$149,097	\$166,877	10.756	\$13,861,728	\$6,571
	2. FY 2019-20 PROPOSED	50.0	2.3958	1.073	79.92%	20.7	\$858,240	\$17,165	\$684,192	\$155,734	\$174,048	10.756	\$14,478,823	\$6,866
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.00%	0.00%	0.00%	0.00%	2.48%	4.48%	4.48%	4.53%	4.45%	4.30%	0.00%	4.45%	4.48%
	b) # chg: (FY 19-20)-(FY 18-19)	0.0	0.0000	0.000	0.00	0.5	\$36,816	\$736	\$29,645	\$6,637	\$7,171	0.000	\$617,095	\$295
BENT LAS ANIMAS														
	1. FY 2018-19 ACTUAL	2,292.5	1.0533	1.072	86.31%	1,661.5	\$18,892,308	\$8,241	\$17,582,281	\$1,205,589	\$1,310,027	19.498	\$61,831,430	\$0
	2. FY 2019-20 PROPOSED	2,485.5	1.0507	1.072	86.40%	1,808.2	\$21,401,147	\$8,610	\$20,022,762	\$1,270,814	\$1,378,384	19.498	\$65,176,608	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	8.42%	-0.25%	0.00%	0.10%	8.83%	13.28%	4.48%	13.88%	5.41%	5.22%	0.00%	5.41%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	193.0	-0.0026	0.000	0.00	146.7	\$2,508,839	\$369	\$2,440,481	\$65,224	\$68,357	0.000	\$3,345,178	\$0
BENT MCCLAVE														
	1. FY 2018-19 ACTUAL	244.5	1.6642	1.053	81.16%	98.5	\$2,746,132	\$11,232	\$2,267,951	\$430,452	\$478,181	18.915	\$22,757,200	\$0
	2. FY 2019-20 PROPOSED	248.9	1.6476	1.053	81.19%	100.2	\$2,888,493	\$11,605	\$2,381,497	\$457,835	\$506,996	18.915	\$24,204,858	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.80%	-1.00%	0.00%	0.04%	1.73%	5.18%	3.32%	5.01%	6.36%	6.03%	0.00%	6.36%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	4.4	-0.0166	0.000	0.00	1.7	\$142,361	\$373	\$113,547	\$27,382	\$28,814	0.000	\$1,447,658	\$0
BOULDER ST VRAIN														
	1. FY 2018-19 ACTUAL	30,188.5	1.0297	1.235	90.50%	6,530.7	\$238,994,283	\$7,917	\$147,820,617	\$85,984,071	\$91,173,666	24.995	\$3,440,050,835	\$49,875
	2. FY 2019-20 PROPOSED	30,286.9	1.0297	1.235	90.50%	6,552.0	\$250,233,560	\$8,262	\$161,794,666	\$83,093,611	\$88,438,894	24.995	\$3,324,409,321	\$52,051
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.33%	0.00%	0.00%	0.00%	0.33%	4.70%	4.36%	9.45%	-3.36%	-3.00%	0.00%	-3.36%	4.36%
	b) # chg: (FY 19-20)-(FY 18-19)	98.4	0.0000	0.000	0.00	21.3	\$11,239,277	\$345	\$13,974,049	-\$2,890,460	-\$2,734,772	0.000	-\$115,641,514	\$2,176
BOULDER BOULDER														
	1. FY 2018-19 ACTUAL	29,794.2	1.0297	1.265	90.48%	5,437.9	\$240,164,125	\$8,061	\$63,187,930	\$166,276,674	\$176,976,195	25.023	\$6,644,953,607	\$264,393
	2. FY 2019-20 PROPOSED	29,749.9	1.0297	1.265	90.48%	5,421.3	\$250,260,291	\$8,412	\$70,508,882	\$168,730,903	\$179,751,409	25.023	\$6,743,032,524	\$275,918
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.15%	0.00%	0.00%	0.00%	-0.31%	4.20%	4.36%	11.59%	1.48%	1.57%	0.00%	1.48%	4.36%
	b) # chg: (FY 19-20)-(FY 18-19)	-44.3	0.0000	0.000	0.00	-16.6	\$10,096,166	\$351	\$7,320,952	\$2,454,229	\$2,775,214	0.000	\$98,078,917	\$11,525
CHAFFEE BUENA VISTA														
	1. FY 2018-19 ACTUAL	1,002.5	1.1265	1.176	84.20%	247.4	\$8,250,211	\$8,230	\$4,760,719	\$3,117,599	\$3,489,492	15.982	\$195,069,390	\$51,847
	2. FY 2019-20 PROPOSED	992.5	1.1286	1.176	84.17%	240.3	\$8,535,098	\$8,600	\$4,702,267	\$3,449,781	\$3,832,831	15.982	\$215,854,163	\$54,177
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.00%	0.19%	0.00%	-0.04%	-2.87%	3.45%	4.50%	-1.23%	10.66%	9.84%	0.00%	10.66%	4.50%
	b) # chg: (FY 19-20)-(FY 18-19)	-10.0	0.0021	0.000	0.00	-7.1	\$284,887	\$370	-\$58,452	\$332,182	\$343,339	0.000	\$20,784,773	\$2,331
CHAFFEE SALIDA														
	1. FY 2018-19 ACTUAL	1,289.0	1.1074	1.156	85.09%	342.7	\$10,310,687	\$7,999	\$6,458,112	\$3,400,430	\$3,852,575	14.693	\$231,431,974	\$60,792
	2. FY 2019-20 PROPOSED	1,292.2	1.1072	1.156	85.10%	343.5	\$10,785,361	\$8,347	\$6,598,122	\$3,721,530	\$4,187,239	14.693	\$253,285,916	\$63,433
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.25%	-0.02%	0.00%	0.01%	0.23%	4.60%	4.34%	2.17%	9.44%	8.69%	0.00%	9.44%	4.34%
	b) # chg: (FY 19-20)-(FY 18-19)	3.2	-0.0002	0.000	0.00	0.8	\$474,675	\$348	\$140,010	\$321,100	\$334,664	0.000	\$21,853,942	\$2,641

**Senate Bill 19-246, as amended by House Appropriations
FY 2019-20 Compared with FY 2018-19**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
CHEYENNE KIT CARSON														
	1. FY 2018-19 ACTUAL	105.0	2.1889	1.066	80.27%	35.6	\$1,556,377	\$14,823	\$1,190,803	\$320,683	\$365,573	7.814	\$41,039,510	\$25,198
	2. FY 2019-20 PROPOSED	105.3	2.1878	1.066	80.28%	39.0	\$1,633,987	\$15,517	\$1,267,541	\$320,209	\$366,446	7.814	\$40,978,827	\$26,380
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.29%	-0.05%	0.00%	0.01%	9.55%	4.99%	4.69%	6.44%	-0.15%	0.24%	0.00%	-0.15%	4.69%
	b) # chg: (FY 19-20)-(FY 18-19)	0.3	-0.0011	0.000	0.00	3.4	\$77,611	\$695	\$76,738	-\$474	\$873	0.000	-\$60,683	\$1,181
CHEYENNE CHEYENNE R-5														
	1. FY 2018-19 ACTUAL	168.4	1.9504	1.120	80.68%	65.0	\$2,323,524	\$13,798	\$1,734,001	\$530,569	\$589,522	6.674	\$79,497,960	\$0
	2. FY 2019-20 PROPOSED	168.6	1.9497	1.120	80.68%	67.2	\$2,430,420	\$14,415	\$1,841,377	\$528,321	\$589,043	6.674	\$79,161,139	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.12%	-0.04%	0.00%	0.00%	3.38%	4.60%	4.48%	6.19%	-0.42%	-0.08%	0.00%	-0.42%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	0.2	-0.0007	0.000	0.00	2.2	\$106,896	\$618	\$107,376	-\$2,248	-\$479	0.000	-\$336,821	\$0
CLEAR CREEK CLEAR CREEK														
	1. FY 2018-19 ACTUAL	765.7	1.1753	1.214	83.46%	133.9	\$6,691,989	\$8,740	\$1,416,450	\$4,940,439	\$5,275,539	12.481	\$395,836,760	\$36,707
	2. FY 2019-20 PROPOSED	731.8	1.1823	1.214	83.36%	125.6	\$6,710,708	\$9,170	\$2,343,582	\$4,021,973	\$4,367,126	12.481	\$322,247,679	\$38,515
	a) % chg: (FY 19-20)/(FY 18-19)-1	-4.43%	0.60%	0.00%	-0.12%	-6.20%	0.28%	4.93%	N/A	-18.59%	-17.22%	0.00%	-18.59%	4.93%
	b) # chg: (FY 19-20)-(FY 18-19)	-33.9	0.0070	0.000	0.00	-8.3	\$18,719	\$430	\$927,131	-\$918,465	-\$908,412	0.000	-\$73,589,081	\$1,808
CONEJOS NORTH CONEJOS														
	1. FY 2018-19 ACTUAL	1,037.8	1.1209	1.110	84.31%	504.9	\$8,371,282	\$8,066	\$7,685,171	\$549,570	\$686,112	17.123	\$32,095,410	\$61,304
	2. FY 2019-20 PROPOSED	1,056.6	1.1199	1.110	84.37%	514.5	\$8,888,833	\$8,413	\$8,189,434	\$558,761	\$699,399	17.123	\$32,632,185	\$63,936
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.81%	-0.09%	0.00%	0.07%	1.90%	6.18%	4.29%	6.56%	1.67%	1.94%	0.00%	1.67%	4.29%
	b) # chg: (FY 19-20)-(FY 18-19)	18.8	-0.0010	0.000	0.00	9.6	\$517,551	\$346	\$504,264	\$9,191	\$13,287	0.000	\$536,775	\$2,632
CONEJOS SANFORD														
	1. FY 2018-19 ACTUAL	359.8	1.4050	1.101	81.90%	156.7	\$3,559,081	\$9,892	\$3,295,643	\$222,155	\$263,437	27.000	\$8,227,960	\$0
	2. FY 2019-20 PROPOSED	353.1	1.4163	1.101	81.86%	153.5	\$3,674,026	\$10,405	\$3,407,683	\$223,823	\$266,344	27.000	\$8,289,743	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.86%	0.80%	0.00%	-0.05%	-2.04%	3.23%	5.19%	3.40%	0.75%	1.10%	0.00%	0.75%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-6.7	0.0113	0.000	0.00	-3.2	\$114,946	\$513	\$112,039	\$1,668	\$2,907	0.000	\$61,783	\$0
CONEJOS SOUTH CONEJOS														
	1. FY 2018-19 ACTUAL	193.8	1.8549	1.114	80.84%	80.7	\$2,547,397	\$13,144	\$1,948,391	\$530,854	\$599,006	18.788	\$28,254,967	\$55,207
	2. FY 2019-20 PROPOSED	177.0	1.9181	1.114	80.73%	70.8	\$2,505,801	\$14,157	\$1,896,552	\$539,052	\$609,248	18.788	\$28,691,295	\$59,460
	a) % chg: (FY 19-20)/(FY 18-19)-1	-8.67%	3.41%	0.00%	-0.14%	-12.27%	-1.63%	7.70%	-2.66%	1.54%	1.71%	0.00%	1.54%	7.70%
	b) # chg: (FY 19-20)-(FY 18-19)	-16.8	0.0632	0.000	0.00	-9.9	-\$41,596	\$1,013	-\$51,839	\$8,198	\$10,242	0.000	\$436,328	\$4,253
COSTILLA CENTENNIAL														
	1. FY 2018-19 ACTUAL	216.9	1.7680	1.090	80.99%	150.2	\$2,753,758	\$12,696	\$1,671,485	\$1,025,396	\$1,082,273	16.280	\$62,985,015	\$0
	2. FY 2019-20 PROPOSED	222.2	1.7481	1.090	81.02%	154.3	\$2,911,676	\$13,104	\$1,800,342	\$1,052,751	\$1,111,334	16.280	\$64,665,314	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.44%	-1.13%	0.00%	0.04%	2.73%	5.73%	3.21%	7.71%	2.67%	2.69%	0.00%	2.67%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	5.3	-0.0199	0.000	0.00	4.1	\$157,918	\$408	\$128,856	\$27,355	\$29,062	0.000	\$1,680,299	\$0

**Senate Bill 19-246, as amended by House Appropriations
FY 2019-20 Compared with FY 2018-19**

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COSTILLA SIERRA GRANDE														
	1. FY 2018-19 ACTUAL	278.0	1.5423	1.102	81.38%	199.6	\$3,116,727	\$11,211	\$1,127,056	\$1,862,642	\$1,989,671	27.000	\$68,986,750	\$0
	2. FY 2019-20 PROPOSED	285.5	1.5298	1.102	81.43%	205.8	\$3,314,577	\$11,610	\$1,329,307	\$1,854,430	\$1,985,270	27.000	\$68,682,596	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.70%	-0.81%	0.00%	0.06%	3.11%	6.35%	3.55%	17.95%	-0.44%	-0.22%	0.00%	-0.44%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	7.5	-0.0125	0.000	0.00	6.2	\$197,849	\$398	\$202,251	-\$8,212	-\$4,401	0.000	-\$304,154	\$0
CROWLEY CROWLEY														
	1. FY 2018-19 ACTUAL	445.6	1.2610	1.111	82.45%	245.2	\$4,040,384	\$9,067	\$3,267,466	\$703,673	\$772,918	16.449	\$42,779,045	\$0
	2. FY 2019-20 PROPOSED	455.5	1.2444	1.111	82.50%	252.1	\$4,255,332	\$9,342	\$3,376,328	\$807,681	\$879,004	16.449	\$49,102,114	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.22%	-1.32%	0.00%	0.06%	2.81%	5.32%	3.03%	3.33%	14.78%	13.73%	0.00%	14.78%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	9.9	-0.0166	0.000	0.00	6.9	\$214,948	\$275	\$108,862	\$104,008	\$106,086	0.000	\$6,323,069	\$0
CUSTER WESTCLIFFE														
	1. FY 2018-19 ACTUAL	360.1	1.4045	1.145	81.90%	139.1	\$3,658,634	\$10,160	\$1,102,705	\$2,228,495	\$2,555,929	22.903	\$97,301,460	\$0
	2. FY 2019-20 PROPOSED	356.0	1.4114	1.145	81.88%	134.9	\$3,790,020	\$10,646	\$940,277	\$2,512,487	\$2,849,743	22.903	\$109,701,202	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.14%	0.49%	0.00%	-0.02%	-3.02%	3.59%	4.78%	-14.73%	12.74%	11.50%	0.00%	12.74%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-4.1	0.0069	0.000	0.00	-4.2	\$131,386	\$486	-\$162,428	\$283,991	\$293,814	0.000	\$12,399,742	\$0
DELTA DELTA														
	1. FY 2018-19 ACTUAL	4,680.7	1.0312	1.193	87.50%	2,005.8	\$36,751,343	\$7,852	\$27,616,184	\$7,817,765	\$9,135,160	22.656	\$345,063,800	\$98,931
	2. FY 2019-20 PROPOSED	4,658.0	1.0313	1.193	87.49%	2,024.9	\$38,202,737	\$8,202	\$29,629,977	\$7,215,844	\$8,572,760	22.656	\$318,495,942	\$103,339
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.48%	0.01%	0.00%	-0.01%	0.95%	3.95%	4.46%	7.29%	-7.70%	-6.16%	0.00%	-7.70%	4.46%
	b) # chg: (FY 19-20)-(FY 18-19)	-22.7	0.0001	0.000	0.00	19.1	\$1,451,393	\$350	\$2,013,793	-\$601,921	-\$562,400	0.000	-\$26,567,858	\$4,408
DENVER DENVER														
	1. FY 2018-19 ACTUAL	87,643.7	1.0297	1.245	90.50%	47,704.7	\$737,261,937	\$8,412	\$279,574,865	\$429,708,453	\$457,687,072	25.541	\$16,824,261,116	\$1,745,497
	2. FY 2019-20 PROPOSED	87,263.9	1.0297	1.245	90.50%	47,175.2	\$765,839,442	\$8,776	\$200,856,626	\$536,164,839	\$564,982,817	25.541	\$20,992,319,758	\$1,821,047
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.43%	0.00%	0.00%	0.00%	-1.11%	3.88%	4.33%	-28.16%	24.77%	23.44%	0.00%	24.77%	4.33%
	b) # chg: (FY 19-20)-(FY 18-19)	-379.8	0.0000	0.000	0.00	-529.5	\$28,577,505	\$364	-\$78,718,240	\$106,456,386	\$107,295,744	0.000	\$4,168,058,642	\$75,550
DOLORES DOLORES														
	1. FY 2018-19 ACTUAL	237.6	1.6901	1.167	81.12%	89.4	\$2,944,926	\$12,394	\$850,698	\$2,004,128	\$2,094,228	15.559	\$128,808,303	\$0
	2. FY 2019-20 PROPOSED	231.2	1.7142	1.167	81.08%	87.9	\$3,034,450	\$13,125	\$931,496	\$2,010,150	\$2,102,953	15.559	\$129,195,339	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.69%	1.43%	0.00%	-0.05%	-1.68%	3.04%	5.89%	9.50%	0.30%	0.42%	0.00%	0.30%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-6.4	0.0241	0.000	0.00	-1.5	\$89,523	\$730	\$80,798	\$6,022	\$8,725	0.000	\$387,036	\$0
DOUGLAS DOUGLAS														
	1. FY 2018-19 ACTUAL	64,513.8	1.0297	1.244	90.50%	6,192.9	\$506,297,622	\$7,848	\$324,062,501	\$164,858,784	\$182,235,121	25.440	\$6,480,298,094	\$0
	2. FY 2019-20 PROPOSED	64,732.5	1.0297	1.244	90.50%	6,213.5	\$530,177,770	\$8,190	\$327,647,058	\$184,633,084	\$202,530,712	25.440	\$7,257,589,768	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.34%	0.00%	0.00%	0.00%	0.33%	4.72%	4.36%	1.11%	11.99%	11.14%	0.00%	11.99%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	218.7	0.0000	0.000	0.00	20.6	\$23,880,148	\$342	\$3,584,558	\$19,774,300	\$20,295,590	0.000	\$777,291,674	\$0

**Senate Bill 19-246, as amended by House Appropriations
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,051, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,776, after Budget Stabilization Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
EAGLE EAGLE														
	1. FY 2018-19 ACTUAL	6,902.8	1.0297	1.319	88.42%	1,963.1	\$58,234,281	\$8,436	\$22,556,632	\$33,756,426	\$35,677,649	11.618	\$2,905,528,110	\$0
	2. FY 2019-20 PROPOSED	7,020.6	1.0297	1.319	88.43%	1,997.2	\$61,814,091	\$8,805	\$22,185,006	\$37,650,226	\$39,629,086	11.618	\$3,240,680,461	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.71%	0.00%	0.00%	0.01%	1.74%	6.15%	4.37%	-1.65%	11.53%	11.08%	0.00%	11.53%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	117.8	0.0000	0.000	0.00	34.1	\$3,579,811	\$368	-\$371,626	\$3,893,800	\$3,951,437	0.000	\$335,152,351	\$0
ELBERT ELIZABETH														
	1. FY 2018-19 ACTUAL	2,284.4	1.0538	1.246	86.30%	372.3	\$18,386,153	\$8,049	\$11,789,950	\$5,670,967	\$6,596,203	26.714	\$212,284,450	\$0
	2. FY 2019-20 PROPOSED	2,245.8	1.0558	1.246	86.28%	368.7	\$18,901,687	\$8,416	\$11,557,281	\$6,391,413	\$7,344,406	26.714	\$239,253,299	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.69%	0.19%	0.00%	-0.02%	-0.97%	2.80%	4.57%	-1.97%	12.70%	11.34%	0.00%	12.70%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-38.6	0.0020	0.000	0.00	-3.6	\$515,534	\$368	-\$232,669	\$720,446	\$748,203	0.000	\$26,968,849	\$0
ELBERT KIOWA														
	1. FY 2018-19 ACTUAL	248.8	1.6480	1.214	81.19%	63.5	\$3,065,095	\$12,320	\$2,192,792	\$743,800	\$872,304	19.188	\$38,763,820	\$0
	2. FY 2019-20 PROPOSED	244.8	1.6631	1.214	81.17%	63.7	\$3,177,951	\$12,982	\$2,180,320	\$865,273	\$997,631	19.188	\$45,094,473	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.61%	0.92%	0.00%	-0.02%	0.31%	3.68%	5.38%	-0.57%	16.33%	14.37%	0.00%	16.33%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-4.0	0.0151	0.000	0.00	0.2	\$112,856	\$662	-\$12,472	\$121,473	\$125,328	0.000	\$6,330,653	\$0
ELBERT BIG SANDY														
	1. FY 2018-19 ACTUAL	299.6	1.5061	1.200	81.52%	101.6	\$3,375,002	\$11,265	\$2,837,311	\$458,490	\$537,691	25.359	\$18,079,960	\$0
	2. FY 2019-20 PROPOSED	300.9	1.5039	1.200	81.52%	102.3	\$3,532,705	\$11,740	\$2,912,579	\$538,549	\$620,126	25.359	\$21,236,983	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.43%	-0.15%	0.00%	0.00%	0.69%	4.67%	4.22%	2.65%	17.46%	15.33%	0.00%	17.46%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	1.3	-0.0022	0.000	0.00	0.7	\$157,703	\$475	\$75,268	\$80,059	\$82,435	0.000	\$3,157,023	\$0
ELBERT ELBERT														
	1. FY 2018-19 ACTUAL	223.4	1.7436	1.203	81.03%	48.1	\$2,875,445	\$12,871	\$2,346,880	\$444,918	\$528,565	20.596	\$21,602,150	\$0
	2. FY 2019-20 PROPOSED	223.1	1.7447	1.203	81.03%	48.1	\$2,998,850	\$13,442	\$2,395,773	\$516,921	\$603,077	20.596	\$25,098,134	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.13%	0.06%	0.00%	0.00%	0.00%	4.29%	4.43%	2.08%	16.18%	14.10%	0.00%	16.18%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.3	0.0011	0.000	0.00	0.0	\$123,405	\$570	\$48,893	\$72,003	\$74,513	0.000	\$3,495,984	\$0
ELBERT AGATE														
	1. FY 2018-19 ACTUAL	50.0	2.3958	1.171	79.92%	29.5	\$900,993	\$18,020	\$570,690	\$277,876	\$330,303	16.798	\$16,542,210	\$0
	2. FY 2019-20 PROPOSED	50.0	2.3958	1.171	79.92%	26.3	\$933,555	\$18,671	\$554,996	\$324,560	\$378,559	16.798	\$19,321,322	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.00%	0.00%	0.00%	0.00%	-10.85%	3.61%	3.61%	-2.75%	16.80%	14.61%	0.00%	16.80%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	0.0	0.0000	0.000	0.00	-3.2	\$32,562	\$651	-\$15,694	\$46,684	\$48,256	0.000	\$2,779,112	\$0
EL PASO CALHAN														
	1. FY 2018-19 ACTUAL	458.7	1.2390	1.202	82.51%	187.9	\$4,298,816	\$9,372	\$3,100,963	\$1,075,619	\$1,197,854	27.000	\$39,837,726	\$0
	2. FY 2019-20 PROPOSED	436.1	1.2769	1.202	82.39%	175.1	\$4,390,790	\$10,068	\$3,102,079	\$1,162,809	\$1,288,711	27.000	\$43,067,008	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-4.93%	3.06%	0.00%	-0.15%	-6.81%	2.14%	7.43%	0.04%	8.11%	7.59%	0.00%	8.11%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-22.6	0.0379	0.000	0.00	-12.8	\$91,973	\$697	\$1,116	\$87,191	\$90,858	0.000	\$3,229,282	\$0

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EL PASO HARRISON														
	1. FY 2018-19 ACTUAL	11,449.3	1.0297	1.207	88.83%	7,111.1	\$94,732,663	\$8,274	\$82,721,576	\$10,620,306	\$12,011,087	16.346	\$649,718,940	\$469,142
	2. FY 2019-20 PROPOSED	11,423.7	1.0297	1.207	88.83%	7,084.0	\$98,650,267	\$8,636	\$86,334,148	\$10,883,615	\$12,316,120	14.493	\$750,956,698	\$489,637
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.22%	0.00%	0.00%	0.00%	-0.38%	4.14%	4.37%	4.37%	2.48%	2.54%	-11.34%	15.58%	4.37%
	b) # chg: (FY 19-20)-(FY 18-19)	-25.6	0.0000	0.000	0.00	-27.1	\$3,917,605	\$361	\$3,612,572	\$263,310	\$305,033	-1.853	\$101,237,758	\$20,496
EL PASO WIDEFIELD														
	1. FY 2018-19 ACTUAL	9,018.5	1.0297	1.177	88.61%	3,094.2	\$69,589,413	\$7,716	\$60,457,292	\$8,369,651	\$9,132,121	21.894	\$382,280,590	\$16,204
	2. FY 2019-20 PROPOSED	9,013.0	1.0297	1.177	88.61%	3,098.2	\$72,560,914	\$8,051	\$62,144,410	\$9,631,160	\$10,416,504	21.894	\$439,899,506	\$16,906
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.06%	0.00%	0.00%	0.00%	0.13%	4.27%	4.33%	2.79%	15.07%	14.06%	0.00%	15.07%	4.33%
	b) # chg: (FY 19-20)-(FY 18-19)	-5.5	0.0000	0.000	0.00	4.0	\$2,971,500	\$334	\$1,687,118	\$1,261,509	\$1,284,383	0.000	\$57,618,916	\$702
EL PASO FOUNTAIN														
	1. FY 2018-19 ACTUAL	7,807.0	1.0297	1.187	88.50%	2,614.0	\$60,242,691	\$7,716	\$56,896,188	\$2,967,424	\$3,346,503	19.684	\$150,753,080	\$0
	2. FY 2019-20 PROPOSED	7,777.7	1.0297	1.187	88.50%	2,600.2	\$62,617,512	\$8,051	\$58,899,056	\$3,328,005	\$3,718,456	19.684	\$169,071,566	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.38%	0.00%	0.00%	0.00%	-0.53%	3.94%	4.33%	3.52%	12.15%	11.11%	0.00%	12.15%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-29.3	0.0000	0.000	0.00	-13.8	\$2,374,821	\$334	\$2,002,867	\$360,581	\$371,953	0.000	\$18,318,486	\$0
EL PASO COLORADO SPRINGS														
	1. FY 2018-19 ACTUAL	30,009.4	1.0297	1.206	90.50%	13,905.6	\$240,403,691	\$8,011	\$174,124,665	\$59,869,872	\$66,279,025	22.562	\$2,653,571,140	\$608,832
	2. FY 2019-20 PROPOSED	29,714.3	1.0297	1.206	90.47%	13,737.5	\$248,402,866	\$8,360	\$180,901,575	\$60,899,863	\$67,501,291	20.152	\$3,022,025,766	\$635,338
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.98%	0.00%	0.00%	-0.03%	-1.21%	3.33%	4.35%	3.89%	1.72%	1.84%	-10.68%	13.89%	4.35%
	b) # chg: (FY 19-20)-(FY 18-19)	-295.1	0.0000	0.000	0.00	-168.1	\$7,999,175	\$349	\$6,776,910	\$1,029,991	\$1,222,266	-2.410	\$368,454,626	\$26,506
EL PASO CHEYENNE MOUNTAIN														
	1. FY 2018-19 ACTUAL	4,995.3	1.0297	1.209	87.66%	592.6	\$38,546,386	\$7,717	\$26,836,510	\$10,376,564	\$11,709,877	27.000	\$384,317,170	\$0
	2. FY 2019-20 PROPOSED	5,060.9	1.0297	1.209	87.69%	600.5	\$40,744,996	\$8,051	\$27,988,089	\$11,383,594	\$12,756,907	27.000	\$421,614,598	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.31%	0.00%	0.00%	0.03%	1.33%	5.70%	4.33%	4.29%	9.70%	8.94%	0.00%	9.70%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	65.6	0.0000	0.000	0.00	7.9	\$2,198,610	\$334	\$1,151,580	\$1,007,031	\$1,047,030	0.000	\$37,297,428	\$0
EL PASO MANITOU SPRINGS														
	1. FY 2018-19 ACTUAL	1,431.5	1.0997	1.207	85.53%	398.7	\$11,833,080	\$8,266	\$8,810,340	\$2,659,119	\$3,022,739	22.816	\$116,546,230	\$0
	2. FY 2019-20 PROPOSED	1,439.9	1.0993	1.207	85.55%	401.3	\$12,417,950	\$8,624	\$9,050,444	\$2,992,977	\$3,367,506	22.816	\$131,178,861	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.59%	-0.04%	0.00%	0.02%	0.65%	4.94%	4.33%	2.73%	12.56%	11.41%	0.00%	12.56%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	8.4	-0.0004	0.000	0.00	2.6	\$584,870	\$358	\$240,103	\$333,858	\$344,767	0.000	\$14,632,631	\$0
EL PASO ACADEMY														
	1. FY 2018-19 ACTUAL	24,667.2	1.0297	1.216	90.02%	2,416.5	\$190,140,388	\$7,708	\$141,999,997	\$42,781,312	\$48,140,391	26.952	\$1,587,314,930	\$0
	2. FY 2019-20 PROPOSED	25,205.9	1.0297	1.216	90.07%	2,469.4	\$202,704,463	\$8,042	\$148,581,054	\$48,603,558	\$54,123,409	26.952	\$1,803,337,712	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.18%	0.00%	0.00%	0.06%	2.19%	6.61%	4.33%	4.63%	13.61%	12.43%	0.00%	13.61%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	538.7	0.0000	0.000	0.00	52.9	\$12,564,074	\$334	\$6,581,056	\$5,822,246	\$5,983,018	0.000	\$216,022,782	\$0

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EL PASO ELLICOTT														
	1. FY 2018-19 ACTUAL	1,032.4	1.1212	1.193	84.29%	450.5	\$8,783,540	\$8,508	\$7,837,455	\$867,938	\$946,086	27.000	\$32,145,870	\$0
	2. FY 2019-20 PROPOSED	1,049.7	1.1203	1.193	84.34%	458.6	\$9,314,984	\$8,874	\$8,264,147	\$970,346	\$1,050,837	27.000	\$35,938,728	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.68%	-0.08%	0.00%	0.06%	1.80%	6.05%	4.30%	5.44%	11.80%	11.07%	0.00%	11.80%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	17.3	-0.0009	0.000	0.00	8.1	\$531,444	\$366	\$426,692	\$102,407	\$104,752	0.000	\$3,792,858	\$0
EL PASO PEYTON														
	1. FY 2018-19 ACTUAL	624.8	1.2043	1.204	83.03%	112.2	\$5,514,551	\$8,826	\$4,301,640	\$926,334	\$1,212,911	21.419	\$43,248,230	\$0
	2. FY 2019-20 PROPOSED	606.5	1.2081	1.204	82.97%	107.2	\$5,599,733	\$9,233	\$4,252,405	\$1,052,153	\$1,347,327	21.419	\$49,122,405	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.93%	0.32%	0.00%	-0.07%	-4.46%	1.54%	4.61%	-1.14%	13.58%	11.08%	0.00%	13.58%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-18.3	0.0038	0.000	0.00	-5.0	\$85,181	\$407	-\$49,235	\$125,819	\$134,416	0.000	\$5,874,175	\$0
EL PASO HANOVER														
	1. FY 2018-19 ACTUAL	243.7	1.6672	1.177	81.16%	110.3	\$3,018,722	\$12,387	\$2,676,120	\$290,299	\$342,602	8.433	\$34,424,130	\$56,980
	2. FY 2019-20 PROPOSED	241.0	1.6774	1.177	81.14%	111.2	\$3,137,430	\$13,018	\$2,773,254	\$310,304	\$364,176	8.433	\$36,796,342	\$59,885
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.11%	0.61%	0.00%	-0.02%	0.82%	3.93%	5.10%	3.63%	6.89%	6.30%	0.00%	6.89%	5.10%
	b) # chg: (FY 19-20)-(FY 18-19)	-2.7	0.0102	0.000	0.00	0.9	\$118,708	\$631	\$97,134	\$20,005	\$21,574	0.000	\$2,372,212	\$2,904
EL PASO LEWIS-PALMER														
	1. FY 2018-19 ACTUAL	6,464.0	1.0297	1.228	88.39%	518.8	\$49,895,970	\$7,719	\$36,502,098	\$11,896,364	\$13,393,872	23.164	\$513,571,210	\$0
	2. FY 2019-20 PROPOSED	6,591.3	1.0297	1.228	88.45%	529.1	\$53,104,348	\$8,057	\$37,966,042	\$13,595,873	\$15,138,306	23.164	\$586,939,758	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.97%	0.00%	0.00%	0.07%	1.99%	6.43%	4.37%	4.01%	14.29%	13.02%	0.00%	14.29%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	127.3	0.0000	0.000	0.00	10.3	\$3,208,378	\$338	\$1,463,944	\$1,699,509	\$1,744,434	0.000	\$73,368,548	\$0
EL PASO FALCON														
	1. FY 2018-19 ACTUAL	23,664.1	1.0297	1.207	89.93%	5,941.5	\$183,303,758	\$7,746	\$159,090,663	\$21,596,147	\$24,213,094	24.459	\$882,952,990	\$0
	2. FY 2019-20 PROPOSED	24,532.2	1.0297	1.207	90.01%	6,161.0	\$198,341,810	\$8,085	\$170,793,732	\$24,852,623	\$27,548,079	24.459	\$1,016,093,183	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	3.67%	0.00%	0.00%	0.09%	3.69%	8.20%	4.37%	7.36%	15.08%	13.77%	0.00%	15.08%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	868.1	0.0000	0.000	0.00	219.5	\$15,038,053	\$339	\$11,703,068	\$3,256,476	\$3,334,984	0.000	\$133,140,193	\$0
EL PASO EDISON														
	1. FY 2018-19 ACTUAL	195.2	1.8496	1.162	80.85%	97.5	\$2,628,022	\$13,463	\$2,474,071	\$142,118	\$153,951	27.000	\$5,263,638	\$28,273
	2. FY 2019-20 PROPOSED	195.3	1.8493	1.162	80.85%	97.7	\$2,743,906	\$14,050	\$2,577,391	\$154,328	\$166,515	27.000	\$5,715,838	\$29,504
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.05%	-0.02%	0.00%	0.00%	0.21%	4.41%	4.36%	4.18%	8.59%	8.16%	0.00%	8.59%	4.36%
	b) # chg: (FY 19-20)-(FY 18-19)	0.1	-0.0003	0.000	0.00	0.2	\$115,885	\$586	\$103,320	\$12,209	\$12,564	0.000	\$452,200	\$1,232
EL PASO MIAMI-YODER														
	1. FY 2018-19 ACTUAL	283.0	1.5339	1.165	81.41%	120.6	\$3,193,515	\$11,285	\$2,662,451	\$473,524	\$531,064	20.834	\$22,728,431	\$0
	2. FY 2019-20 PROPOSED	282.5	1.5348	1.165	81.41%	119.9	\$3,328,225	\$11,781	\$2,751,191	\$517,768	\$577,034	20.834	\$24,852,057	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.18%	0.06%	0.00%	0.00%	-0.58%	4.22%	4.40%	3.33%	9.34%	8.66%	0.00%	9.34%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.5	0.0009	0.000	0.00	-0.7	\$134,710	\$497	\$88,740	\$44,244	\$45,970	0.000	\$2,123,626	\$0

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FREMONT CANON CITY														
	1. FY 2018-19 ACTUAL	3,645.3	1.0361	1.154	86.98%	1,633.0	\$28,129,070	\$7,717	\$20,641,974	\$6,481,755	\$7,487,096	27.000	\$240,065,006	\$97,228
	2. FY 2019-20 PROPOSED	3,618.2	1.0362	1.154	86.97%	1,603.3	\$29,129,907	\$8,051	\$21,218,750	\$6,875,656	\$7,911,157	27.000	\$254,653,917	\$101,442
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.74%	0.01%	0.00%	-0.01%	-1.82%	3.56%	4.33%	2.79%	6.08%	5.66%	0.00%	6.08%	4.33%
	b) # chg: (FY 19-20)-(FY 18-19)	-27.1	0.0001	0.000	0.00	-29.7	\$1,000,837	\$334	\$576,776	\$393,901	\$424,061	0.000	\$14,588,911	\$4,214
FREMONT FLORENCE														
	1. FY 2018-19 ACTUAL	1,336.6	1.1048	1.136	85.23%	611.0	\$10,786,588	\$8,070	\$8,225,324	\$2,166,128	\$2,561,265	15.203	\$142,480,325	\$54,070
	2. FY 2019-20 PROPOSED	1,341.3	1.1046	1.136	85.25%	613.5	\$11,296,336	\$8,422	\$8,648,232	\$2,241,114	\$2,648,104	15.203	\$147,412,610	\$56,427
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.35%	-0.02%	0.00%	0.02%	0.41%	4.73%	4.36%	5.14%	3.46%	3.39%	0.00%	3.46%	4.36%
	b) # chg: (FY 19-20)-(FY 18-19)	4.7	-0.0002	0.000	0.00	2.5	\$509,748	\$352	\$422,908	\$74,986	\$86,840	0.000	\$4,932,285	\$2,357
FREMONT COTOPAXI														
	1. FY 2018-19 ACTUAL	205.3	1.8116	1.125	80.91%	90.8	\$2,665,091	\$12,981	\$1,152,375	\$1,291,951	\$1,512,716	21.702	\$59,531,435	\$0
	2. FY 2019-20 PROPOSED	203.0	1.8203	1.125	80.90%	88.7	\$2,761,694	\$13,604	\$1,161,687	\$1,372,619	\$1,600,007	21.702	\$63,248,516	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.12%	0.48%	0.00%	-0.01%	-2.31%	3.62%	4.80%	0.81%	6.24%	5.77%	0.00%	6.24%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.3	0.0087	0.000	0.00	-2.1	\$96,603	\$623	\$9,312	\$80,668	\$87,291	0.000	\$3,717,081	\$0
GARFIELD ROARING FORK														
	1. FY 2018-19 ACTUAL	6,133.3	1.0297	1.309	88.23%	1,801.8	\$51,417,247	\$8,383	\$26,621,585	\$23,309,128	\$24,795,662	21.759	\$1,071,240,793	\$35,210
	2. FY 2019-20 PROPOSED	6,167.5	1.0297	1.309	88.24%	1,812.3	\$53,961,345	\$8,749	\$26,271,667	\$26,158,549	\$27,689,678	21.759	\$1,202,194,426	\$36,747
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.56%	0.00%	0.00%	0.01%	0.58%	4.95%	4.37%	-1.31%	12.22%	11.67%	0.00%	12.22%	4.37%
	b) # chg: (FY 19-20)-(FY 18-19)	34.2	0.0000	0.000	0.00	10.5	\$2,544,098	\$366	-\$349,918	\$2,849,420	\$2,894,016	0.000	\$130,953,633	\$1,537
GARFIELD RIFLE														
	1. FY 2018-19 ACTUAL	4,740.8	1.0309	1.206	87.53%	1,661.2	\$37,151,783	\$7,837	\$33,237,210	\$3,668,139	\$3,914,573	4.700	\$780,455,110	\$0
	2. FY 2019-20 PROPOSED	4,712.2	1.0311	1.206	87.52%	1,629.6	\$38,525,709	\$8,176	\$34,025,727	\$4,246,155	\$4,499,982	4.700	\$903,437,223	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.60%	0.02%	0.00%	-0.01%	-1.90%	3.70%	4.33%	2.37%	15.76%	14.95%	0.00%	15.76%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-28.6	0.0002	0.000	0.00	-31.6	\$1,373,926	\$339	\$788,517	\$578,016	\$585,409	0.000	\$122,982,113	\$0
GARFIELD PARACHUTE														
	1. FY 2018-19 ACTUAL	1,163.4	1.1142	1.213	84.70%	479.9	\$9,944,759	\$8,548	\$8,290,514	\$1,547,997	\$1,654,244	2.231	\$693,857,770	\$0
	2. FY 2019-20 PROPOSED	1,170.7	1.1138	1.213	84.72%	483.9	\$10,442,059	\$8,920	\$8,655,101	\$1,677,523	\$1,786,958	2.231	\$751,915,332	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.63%	-0.04%	0.00%	0.02%	0.83%	5.00%	4.35%	4.40%	8.37%	8.02%	0.00%	8.37%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	7.3	-0.0004	0.000	0.00	4.0	\$497,300	\$371	\$364,587	\$129,526	\$132,714	0.000	\$58,057,562	\$0
GILPIN GILPIN														
	1. FY 2018-19 ACTUAL	441.6	1.2677	1.235	82.42%	107.7	\$4,250,346	\$9,625	\$2,849,466	\$1,301,267	\$1,400,880	4.075	\$319,329,295	\$0
	2. FY 2019-20 PROPOSED	442.5	1.2662	1.235	82.43%	107.9	\$4,439,616	\$10,033	\$2,896,734	\$1,440,281	\$1,542,882	4.075	\$353,443,083	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.20%	-0.12%	0.00%	0.01%	0.19%	4.45%	4.24%	1.66%	10.68%	10.14%	0.00%	10.68%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	0.9	-0.0015	0.000	0.00	0.2	\$189,270	\$408	\$47,267	\$139,014	\$142,002	0.000	\$34,113,788	\$0

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FY 2019-20 Compared with FY 2018-19**

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GRAND WEST GRAND														
	1. FY 2018-19 ACTUAL	420.8	1.3026	1.237	82.29%	105.0	\$4,169,062	\$9,907	\$2,390,920	\$1,647,713	\$1,778,142	13.811	\$119,304,430	\$0
	2. FY 2019-20 PROPOSED	420.1	1.3038	1.237	82.29%	106.3	\$4,349,482	\$10,353	\$2,475,873	\$1,739,267	\$1,873,608	13.811	\$125,933,431	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.17%	0.09%	0.00%	0.00%	1.24%	4.33%	4.50%	N/A	5.56%	5.37%	0.00%	5.56%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.7	0.0012	0.000	0.00	1.3	\$180,420	\$446	\$84,954	\$91,553	\$95,466	0.000	\$6,629,001	\$0
GRAND EAST GRAND														
	1. FY 2018-19 ACTUAL	1,302.5	1.1067	1.189	85.13%	337.7	\$10,662,706	\$8,186	\$3,618,488	\$6,511,799	\$7,044,218	11.775	\$553,019,050	\$0
	2. FY 2019-20 PROPOSED	1,320.9	1.1057	1.189	85.19%	342.8	\$11,276,305	\$8,537	\$3,424,120	\$7,303,793	\$7,852,185	11.775	\$620,279,687	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.41%	-0.09%	0.00%	0.07%	1.51%	5.75%	4.28%	-5.37%	12.16%	11.47%	0.00%	12.16%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	18.4	-0.0010	0.000	0.00	5.1	\$613,599	\$350	-\$194,368	\$791,994	\$807,967	0.000	\$67,260,637	\$0
GUNNISON GUNNISON														
	1. FY 2018-19 ACTUAL	1,987.7	1.0697	1.218	86.15%	394.8	\$15,978,980	\$8,039	6,945,628	\$8,458,549	\$9,033,352	15.500	\$545,712,870	\$67,527
	2. FY 2019-20 PROPOSED	2,026.9	1.0676	1.218	86.17%	402.7	\$16,972,298	\$8,374	\$6,091,317	\$10,288,934	\$10,880,981	15.500	\$663,802,173	\$70,338
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.97%	-0.20%	0.00%	0.02%	2.00%	6.22%	4.16%	-12.30%	21.64%	20.45%	0.00%	21.64%	4.16%
	b) # chg: (FY 19-20)-(FY 18-19)	39.2	-0.0021	0.000	0.00	7.9	\$993,318	\$335	-\$854,310	\$1,830,384	\$1,847,628	0.000	\$118,089,303	\$2,811
HINSDALE HINSDALE														
	1. FY 2018-19 ACTUAL	87.3	2.2555	1.217	80.16%	10.5	\$1,449,071	\$16,599	\$397,991	\$978,826	\$1,051,080	16.599	\$58,968,990	\$0
	2. FY 2019-20 PROPOSED	86.1	2.2600	1.217	80.15%	11.6	\$1,497,003	\$17,387	\$410,005	\$1,012,577	\$1,086,998	16.599	\$61,002,283	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.37%	0.20%	0.00%	-0.01%	10.48%	3.31%	4.75%	3.02%	3.45%	3.42%	0.00%	3.45%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.2	0.0045	0.000	0.00	1.1	\$47,932	\$788	\$12,014	\$33,751	\$35,918	0.000	\$2,033,293	\$0
HUERFANO HUERFANO														
	1. FY 2018-19 ACTUAL	517.0	1.2266	1.084	82.69%	364.1	\$4,634,477	\$8,964	\$2,178,114	\$2,209,170	\$2,456,363	23.781	\$92,896,415	\$0
	2. FY 2019-20 PROPOSED	511.4	1.2277	1.084	82.68%	357.9	\$4,777,152	\$9,341	\$2,304,275	\$2,218,267	\$2,472,877	23.781	\$93,278,979	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.08%	0.09%	0.00%	-0.01%	-1.70%	3.08%	4.21%	5.79%	0.41%	0.67%	0.00%	0.41%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-5.6	0.0011	0.000	0.00	-6.2	\$142,674	\$377	\$126,161	\$9,098	\$16,514	0.000	\$382,564	\$0
HUERFANO LA VETA														
	1. FY 2018-19 ACTUAL	212.9	1.7831	1.066	80.96%	101.4	\$2,612,505	\$12,271	\$1,652,253	\$856,191	\$960,253	26.312	\$32,539,950	\$0
	2. FY 2019-20 PROPOSED	210.4	1.7925	1.066	80.95%	98.0	\$2,705,420	\$12,858	\$1,738,193	\$860,044	\$967,228	26.312	\$32,686,387	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.17%	0.53%	0.00%	-0.01%	-3.35%	3.56%	4.79%	5.20%	0.45%	0.73%	0.00%	0.45%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.5	0.0094	0.000	0.00	-3.4	\$92,915	\$587	\$85,940	\$3,853	\$6,975	0.000	\$146,437	\$0
JACKSON NORTH PARK														
	1. FY 2018-19 ACTUAL	169.8	1.9452	1.164	80.69%	49.7	\$2,392,370	\$14,089	\$721,775	\$1,423,972	\$1,670,595	23.041	\$61,801,650	\$0
	2. FY 2019-20 PROPOSED	167.8	1.9527	1.164	80.67%	48.6	\$2,475,892	\$14,755	\$703,970	\$1,517,900	\$1,771,922	23.041	\$65,878,226	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.18%	0.39%	0.00%	-0.02%	-2.21%	3.49%	4.72%	-2.47%	6.60%	6.07%	0.00%	6.60%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.0	0.0075	0.000	0.00	-1.1	\$83,521	\$666	-\$17,806	\$93,928	\$101,327	0.000	\$4,076,576	\$0

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JEFFERSON JEFFERSON														
	1. FY 2018-19 ACTUAL	81,294.7	1.0297	1.233	90.50%	20,149.2	\$644,921,968	\$7,933	\$373,312,508	\$247,972,566	\$271,609,460	26.252	\$9,445,854,271	\$349,851
	2. FY 2019-20 PROPOSED	80,795.6	1.0297	1.233	90.50%	19,953.0	\$668,851,209	\$8,278	\$368,044,997	\$276,460,212	\$300,806,213	26.252	\$10,531,015,251	\$365,074
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.61%	0.00%	0.00%	0.00%	-0.97%	3.71%	4.35%	-1.41%	11.49%	10.75%	0.00%	11.49%	4.35%
	b) # chg: (FY 19-20)-(FY 18-19)	-499.1	0.0000	0.000	0.00	-196.2	\$23,929,242	\$345	-\$5,267,511	\$28,487,646	\$29,196,753	0.000	\$1,085,160,980	\$15,222
KIOWA EADS														
	1. FY 2018-19 ACTUAL	175.5	1.9237	1.064	80.72%	47.2	\$2,264,881	\$12,905	\$1,722,083	\$467,923	\$542,798	22.199	\$21,078,540	\$0
	2. FY 2019-20 PROPOSED	175.0	1.9256	1.064	80.72%	46.8	\$2,358,866	\$13,479	\$1,771,076	\$510,668	\$587,790	22.199	\$23,004,077	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.28%	0.10%	0.00%	0.00%	-0.85%	4.15%	4.45%	2.84%	9.14%	8.29%	0.00%	9.14%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.5	0.0019	0.000	0.00	-0.4	\$93,984	\$574	\$48,993	\$42,745	\$44,991	0.000	\$1,925,537	\$0
KIOWA PLAINVIEW														
	1. FY 2018-19 ACTUAL	56.3	2.3721	1.044	79.96%	24.7	\$899,293	\$15,973	\$513,611	\$326,098	\$385,682	19.520	\$16,705,850	\$12,779
	2. FY 2019-20 PROPOSED	54.1	2.3804	1.044	79.95%	26.5	\$910,276	\$16,826	\$492,727	\$356,178	\$417,550	19.520	\$18,246,828	\$13,461
	a) % chg: (FY 19-20)/(FY 18-19)-1	-3.91%	0.35%	0.00%	-0.01%	7.29%	1.22%	5.34%	-4.07%	9.22%	8.26%	0.00%	9.22%	5.34%
	b) # chg: (FY 19-20)-(FY 18-19)	-2.2	0.0083	0.000	0.00	1.8	\$10,983	\$853	-\$20,884	\$30,080	\$31,867	0.000	\$1,540,978	\$682
KIT CARSON ARRIBA-FLAGLER														
	1. FY 2018-19 ACTUAL	161.1	1.9779	1.075	80.63%	49.5	\$2,165,134	\$13,440	\$1,245,958	\$838,086	\$919,176	27.000	\$31,040,236	\$28,223
	2. FY 2019-20 PROPOSED	156.2	1.9963	1.075	80.60%	49.0	\$2,212,844	\$14,167	\$1,300,316	\$829,006	\$912,528	27.000	\$30,703,916	\$29,750
	a) % chg: (FY 19-20)/(FY 18-19)-1	-3.04%	0.93%	0.00%	-0.04%	-1.01%	2.20%	5.41%	4.36%	-1.08%	-0.72%	0.00%	-1.08%	5.41%
	b) # chg: (FY 19-20)-(FY 18-19)	-4.9	0.0184	0.000	0.00	-0.5	\$47,710	\$727	\$54,358	-\$9,081	-\$6,648	0.000	-\$336,320	\$1,527
KIT CARSON HI PLAINS														
	1. FY 2018-19 ACTUAL	115.6	2.1491	1.036	80.34%	41.1	\$1,647,032	\$14,248	\$930,294	\$640,541	\$716,738	22.463	\$28,515,364	\$0
	2. FY 2019-20 PROPOSED	114.6	2.1528	1.036	80.33%	40.3	\$1,706,182	\$14,888	\$994,836	\$632,863	\$711,346	22.463	\$28,173,565	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.87%	0.17%	0.00%	-0.01%	-1.95%	3.59%	4.50%	6.94%	-1.20%	-0.75%	0.00%	-1.20%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.0	0.0037	0.000	0.00	-0.8	\$59,149	\$640	\$64,541	-\$7,678	-\$5,392	0.000	-\$341,799	\$0
KIT CARSON STRATTON														
	1. FY 2018-19 ACTUAL	215.9	1.7718	1.075	80.98%	72.0	\$2,607,809	\$12,079	\$1,927,585	\$620,309	\$680,224	27.000	\$22,974,405	\$0
	2. FY 2019-20 PROPOSED	218.1	1.7635	1.075	81.00%	72.7	\$2,736,420	\$12,547	\$2,057,246	\$617,462	\$679,174	27.000	\$22,868,953	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.02%	-0.47%	0.00%	0.02%	0.97%	4.93%	3.87%	6.73%	-0.46%	-0.15%	0.00%	-0.46%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	2.2	-0.0083	0.000	0.00	0.7	\$128,611	\$468	\$129,660	-\$2,847	-\$1,050	0.000	-\$105,452	\$0
KIT CARSON BETHUNE														
	1. FY 2018-19 ACTUAL	105.4	2.1874	1.075	80.28%	54.5	\$1,604,227	\$15,220	\$1,145,513	\$416,173	\$458,714	22.188	\$18,756,685	\$19,786
	2. FY 2019-20 PROPOSED	104.2	2.1919	1.075	80.27%	57.0	\$1,664,157	\$15,971	\$1,211,423	\$408,917	\$452,734	22.188	\$18,429,634	\$20,762
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.14%	0.21%	0.00%	-0.01%	4.59%	3.74%	4.93%	5.75%	-1.74%	-1.30%	0.00%	-1.74%	4.93%
	b) # chg: (FY 19-20)-(FY 18-19)	-1.2	0.0045	0.000	0.00	2.5	\$59,929	\$750	\$65,910	-\$7,257	-\$5,980	0.000	-\$327,051	\$976

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
KIT CARSON BURLINGTON														
	1. FY 2018-19 ACTUAL	720.2	1.1847	1.077	83.32%	397.4	\$6,066,653	\$8,424	\$3,324,642	\$2,463,014	\$2,742,011	24.180	\$101,861,605	\$53,068
	2. FY 2019-20 PROPOSED	719.3	1.1849	1.077	83.32%	398.3	\$6,327,130	\$8,796	\$3,576,205	\$2,463,557	\$2,750,925	24.180	\$101,884,093	\$55,416
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.12%	0.02%	0.00%	0.00%	0.23%	4.29%	4.42%	7.57%	0.02%	0.33%	0.00%	0.02%	4.42%
	b) # chg: (FY 19-20)-(FY 18-19)	-0.9	0.0002	0.000	0.00	0.9	\$260,476	\$373	\$251,563	\$544	\$8,914	0.000	\$22,488	\$2,348
LAKE LAKE														
	1. FY 2018-19 ACTUAL	978.0	1.1316	1.186	84.12%	403.0	\$8,313,828	\$8,501	\$3,417,452	\$4,611,901	\$4,896,376	23.469	\$196,510,332	\$107,111
	2. FY 2019-20 PROPOSED	981.9	1.1308	1.186	84.13%	404.7	\$8,705,687	\$8,866	\$2,967,068	\$5,445,610	\$5,738,620	23.469	\$232,034,167	\$111,714
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.40%	-0.07%	0.00%	0.01%	0.42%	4.71%	4.30%	-13.18%	18.08%	17.20%	0.00%	18.08%	4.30%
	b) # chg: (FY 19-20)-(FY 18-19)	3.9	-0.0008	0.000	0.00	1.7	\$391,859	\$365	-\$450,384	\$833,709	\$842,243	0.000	\$35,523,835	\$4,603
LA PLATA DURANGO														
	1. FY 2018-19 ACTUAL	5,671.3	1.0297	1.256	87.99%	1,339.4	\$45,223,268	\$7,974	\$35,060,986	\$8,904,284	\$10,162,282	6.601	\$1,348,929,480	\$50,237
	2. FY 2019-20 PROPOSED	5,671.8	1.0297	1.256	87.99%	1,336.9	\$47,192,494	\$8,321	\$36,892,899	\$9,003,857	\$10,299,596	6.601	\$1,364,014,108	\$52,419
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.01%	0.00%	0.00%	0.00%	-0.19%	4.35%	4.35%	5.22%	1.12%	1.35%	0.00%	1.12%	4.35%
	b) # chg: (FY 19-20)-(FY 18-19)	0.5	0.0000	0.000	0.00	-2.5	\$1,969,226	\$346	\$1,831,913	\$99,574	\$137,314	0.000	\$15,084,628	\$2,183
LA PLATA BAYFIELD														
	1. FY 2018-19 ACTUAL	1,358.6	1.1036	1.236	85.30%	304.8	\$11,421,724	\$8,407	\$9,358,644	\$1,854,414	\$2,063,080	8.229	\$225,351,056	\$0
	2. FY 2019-20 PROPOSED	1,377.0	1.1026	1.236	85.36%	309.1	\$12,072,279	\$8,767	\$10,006,939	\$1,850,414	\$2,065,340	8.229	\$224,865,022	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.35%	-0.09%	0.00%	0.07%	1.41%	5.70%	4.28%	6.93%	-0.22%	0.11%	0.00%	-0.22%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	18.4	-0.0010	0.000	0.00	4.3	\$650,555	\$360	\$648,295	-\$4,000	\$2,260	0.000	-\$486,034	\$0
LA PLATA IGNACIO														
	1. FY 2018-19 ACTUAL	835.8	1.1609	1.225	83.68%	439.1	\$7,679,910	\$9,189	\$6,979,943	\$636,923	\$699,966	2.274	\$280,089,420	\$0
	2. FY 2019-20 PROPOSED	826.9	1.1627	1.225	83.65%	432.1	\$7,938,890	\$9,601	\$7,260,736	\$613,220	\$678,154	2.274	\$269,665,753	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.06%	0.16%	0.00%	-0.04%	-1.59%	3.37%	4.48%	4.02%	-3.72%	-3.12%	0.00%	-3.72%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-8.9	0.0018	0.000	0.00	-7.0	\$258,980	\$412	\$280,792	-\$23,703	-\$21,812	0.000	-\$10,423,667	\$0
LARIMER POUDRE														
	1. FY 2018-19 ACTUAL	30,469.5	1.0297	1.185	90.50%	7,468.7	\$235,045,969	\$7,714	\$138,493,517	\$88,668,106	\$96,552,452	27.000	\$3,284,003,917	\$0
	2. FY 2019-20 PROPOSED	30,858.4	1.0297	1.185	90.50%	7,565.6	\$248,363,560	\$8,048	\$138,750,234	\$101,492,449	\$109,613,326	27.000	\$3,758,979,596	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.28%	0.00%	0.00%	0.00%	1.30%	5.67%	4.33%	0.19%	14.46%	13.53%	0.00%	14.46%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	388.9	0.0000	0.000	0.00	96.9	\$13,317,591	\$334	\$256,717	\$12,824,343	\$13,060,874	0.000	\$474,975,679	\$0
LARIMER THOMPSON														
	1. FY 2018-19 ACTUAL	15,194.5	1.0297	1.186	89.17%	4,546.5	\$117,241,143	\$7,716	\$68,723,358	\$44,772,595	\$48,517,785	22.360	\$2,002,352,209	\$0
	2. FY 2019-20 PROPOSED	15,159.6	1.0297	1.186	89.16%	4,527.4	\$122,041,046	\$8,050	\$67,148,230	\$51,035,271	\$54,892,816	22.360	\$2,282,436,077	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.23%	0.00%	0.00%	-0.01%	-0.42%	4.09%	4.33%	-2.29%	13.99%	13.14%	0.00%	13.99%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-34.9	0.0000	0.000	0.00	-19.1	\$4,799,903	\$334	-\$1,575,128	\$6,262,675	\$6,375,031	0.000	\$280,083,868	\$0

**Senate Bill 19-246, as amended by House Appropriations
FY 2019-20 Compared with FY 2018-19**

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LARIMER ESTES PARK														
	1. FY 2018-19 ACTUAL	1,064.3	1.1195	1.224	84.39%	263.7	\$9,015,029	\$8,470	\$320,997	\$7,946,753	\$8,694,032	20.549	\$386,722,124	\$0
	2. FY 2019-20 PROPOSED	1,062.6	1.1196	1.224	84.38%	263.4	\$9,644,139	\$9,076	\$0	\$8,874,442	\$9,644,139	20.549	\$431,867,336	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.16%	0.01%	0.00%	-0.01%	-0.11%	6.98%	7.15%	N/A	11.67%	10.93%	0.00%	11.67%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.7	0.0001	0.000	0.00	-0.3	\$629,110	\$606	-\$320,997	\$927,689	\$950,107	0.000	\$45,145,212	\$0
LAS ANIMAS TRINIDAD														
	1. FY 2018-19 ACTUAL	1,025.3	1.1219	1.162	84.27%	590.4	\$8,834,484	\$8,616	\$7,109,706	\$1,470,910	\$1,724,778	12.427	\$118,364,060	\$54,284
	2. FY 2019-20 PROPOSED	1,003.4	1.1264	1.162	84.20%	570.7	\$9,050,429	\$9,020	\$7,056,149	\$1,732,796	\$1,994,280	12.427	\$139,437,996	\$56,824
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.14%	0.40%	0.00%	-0.08%	-3.34%	2.44%	4.68%	-0.75%	17.80%	15.63%	0.00%	17.80%	4.68%
	b) # chg: (FY 19-20)-(FY 18-19)	-21.9	0.0045	0.000	0.00	-19.7	\$215,945	\$403	-\$53,557	\$261,886	\$269,502	0.000	\$21,073,936	\$2,541
LAS ANIMAS PRIMERO														
	1. FY 2018-19 ACTUAL	180.8	1.9038	1.113	80.76%	75.6	\$2,437,646	\$13,483	\$2,184,240	\$190,709	\$253,405	1.680	\$113,517,530	\$0
	2. FY 2019-20 PROPOSED	180.2	1.9061	1.113	80.75%	76.5	\$2,540,436	\$14,098	\$2,258,246	\$217,614	\$282,190	1.680	\$129,531,863	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.33%	0.12%	0.00%	-0.01%	1.19%	4.22%	4.56%	3.39%	14.11%	11.36%	0.00%	14.11%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.6	0.0023	0.000	0.00	0.9	\$102,791	\$615	\$74,006	\$26,904	\$28,785	0.000	\$16,014,333	\$0
LAS ANIMAS HOEHNE														
	1. FY 2018-19 ACTUAL	367.0	1.3929	1.122	81.95%	101.6	\$3,590,245	\$9,783	\$2,368,391	\$1,028,372	\$1,221,853	22.658	\$45,386,690	\$0
	2. FY 2019-20 PROPOSED	358.3	1.4075	1.122	81.89%	97.9	\$3,694,598	\$10,311	\$2,313,346	\$1,181,966	\$1,381,253	22.658	\$52,165,521	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.37%	1.05%	0.00%	-0.07%	-3.64%	2.91%	5.41%	-2.32%	14.94%	13.05%	0.00%	14.94%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-8.7	0.0146	0.000	0.00	-3.7	\$104,354	\$529	-\$55,045	\$153,595	\$159,399	0.000	\$6,778,831	\$0
LAS ANIMAS AGUILAR														
	1. FY 2018-19 ACTUAL	110.7	2.1675	1.073	80.31%	56.0	\$1,664,962	\$15,040	\$1,291,110	\$327,323	\$373,853	8.520	\$38,418,150	\$19,552
	2. FY 2019-20 PROPOSED	109.7	2.1713	1.073	80.30%	57.8	\$1,729,010	\$15,761	\$1,319,304	\$361,780	\$409,706	8.520	\$42,462,452	\$20,490
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.90%	0.18%	0.00%	-0.01%	3.21%	3.85%	4.79%	2.18%	10.53%	9.59%	0.00%	10.53%	4.79%
	b) # chg: (FY 19-20)-(FY 18-19)	-1.0	0.0038	0.000	0.00	1.8	\$64,047	\$721	\$28,194	\$34,457	\$35,853	0.000	\$4,044,302	\$937
LAS ANIMAS BRANSON														
	1. FY 2018-19 ACTUAL	458.9	1.2387	1.014	82.51%	74.2	\$3,510,011	\$7,649	\$3,183,450	\$294,415	\$326,561	19.616	\$15,008,930	\$0
	2. FY 2019-20 PROPOSED	461.8	1.2379	1.014	82.52%	74.9	\$3,685,531	\$7,981	\$3,314,638	\$337,783	\$370,894	19.616	\$17,219,786	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.63%	-0.06%	0.00%	0.01%	0.94%	5.00%	4.34%	4.12%	14.73%	13.58%	0.00%	14.73%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	2.9	-0.0008	0.000	0.00	0.7	\$175,520	\$332	\$131,188	\$43,368	\$44,333	0.000	\$2,210,856	\$0
LAS ANIMAS KIM														
	1. FY 2018-19 ACTUAL	50.0	2.3958	1.013	79.92%	19.4	\$782,770	\$15,655	\$576,273	\$180,376	\$206,497	10.979	\$16,429,220	\$0
	2. FY 2019-20 PROPOSED	50.0	2.3958	1.013	79.92%	20.5	\$818,979	\$16,380	\$583,018	\$209,058	\$235,962	10.979	\$19,041,608	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.00%	0.00%	0.00%	0.00%	5.67%	4.63%	4.63%	1.17%	15.90%	14.27%	0.00%	15.90%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	0.0	0.0000	0.000	0.00	1.1	\$36,210	\$724	\$6,745	\$28,681	\$29,465	0.000	\$2,612,388	\$0

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FY 2019-20 Compared with FY 2018-19**

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LINCOLN GENOA-HUGO														
	1. FY 2018-19 ACTUAL	184.9	1.8884	1.113	80.78%	65.4	\$2,454,602	\$13,275	\$1,194,425	\$1,156,662	\$1,260,178	17.087	\$67,692,494	\$0
	2. FY 2019-20 PROPOSED	184.7	1.8891	1.113	80.78%	65.4	\$2,559,977	\$13,860	\$1,217,048	\$1,236,307	\$1,342,928	17.087	\$72,353,636	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.11%	0.04%	0.00%	0.00%	0.00%	4.29%	4.41%	N/A	6.89%	6.57%	0.00%	6.89%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.2	0.0007	0.000	0.00	0.0	\$105,374	\$585	\$22,624	\$79,645	\$82,750	0.000	\$4,661,142	\$0
LINCOLN LIMON														
	1. FY 2018-19 ACTUAL	482.1	1.2337	1.143	82.59%	201.1	\$4,325,740	\$8,973	\$2,576,879	\$1,561,584	\$1,748,861	21.824	\$71,553,502	\$0
	2. FY 2019-20 PROPOSED	480.5	1.2341	1.143	82.58%	200.7	\$4,501,477	\$9,368	\$2,640,588	\$1,667,993	\$1,860,889	21.824	\$76,429,301	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.33%	0.03%	0.00%	-0.01%	-0.20%	4.06%	4.41%	2.47%	6.81%	6.41%	0.00%	6.81%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.6	0.0004	0.000	0.00	-0.4	\$175,737	\$396	\$63,709	\$106,409	\$112,028	0.000	\$4,875,799	\$0
LINCOLN KARVAL														
	1. FY 2018-19 ACTUAL	50.0	2.3958	1.083	79.92%	27.5	\$841,456	\$16,829	\$645,772	\$175,814	\$195,684	27.000	\$6,511,624	\$0
	2. FY 2019-20 PROPOSED	50.0	2.3958	1.083	79.92%	30.0	\$883,108	\$17,662	\$675,459	\$187,182	\$207,649	27.000	\$6,932,682	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.00%	0.00%	0.00%	0.00%	9.09%	4.95%	4.95%	4.60%	6.47%	6.11%	0.00%	6.47%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	0.0	0.0000	0.000	0.00	2.5	\$41,652	\$833	\$29,687	\$11,369	\$11,965	0.000	\$421,058	\$0
LOGAN VALLEY														
	1. FY 2018-19 ACTUAL	2,120.6	1.0626	1.160	86.22%	909.2	\$16,704,801	\$7,877	\$10,683,711	\$5,430,209	\$6,021,090	26.651	\$203,752,540	\$0
	2. FY 2019-20 PROPOSED	2,145.1	1.0613	1.160	86.23%	920.0	\$17,615,200	\$8,212	\$11,067,196	\$5,939,397	\$6,548,004	26.651	\$222,858,299	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.16%	-0.12%	0.00%	0.01%	1.19%	5.45%	4.25%	3.59%	9.38%	8.75%	0.00%	9.38%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	24.5	-0.0013	0.000	0.00	10.8	\$910,400	\$334	\$383,486	\$509,188	\$526,914	0.000	\$19,105,759	\$0
LOGAN FRENCHMAN														
	1. FY 2018-19 ACTUAL	182.3	1.8982	1.121	80.77%	53.0	\$2,429,285	\$13,326	\$1,288,148	\$1,029,605	\$1,141,138	27.000	\$38,133,510	\$22,654
	2. FY 2019-20 PROPOSED	183.0	1.8955	1.121	80.77%	53.3	\$2,541,535	\$13,888	\$1,315,605	\$1,111,050	\$1,225,929	27.000	\$41,150,018	\$23,610
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.38%	-0.14%	0.00%	0.00%	0.57%	4.62%	4.22%	2.13%	7.91%	7.43%	0.00%	7.91%	4.22%
	b) # chg: (FY 19-20)-(FY 18-19)	0.7	-0.0027	0.000	0.00	0.3	\$112,249	\$562	\$27,458	\$81,446	\$84,792	0.000	\$3,016,508	\$956
LOGAN BUFFALO														
	1. FY 2018-19 ACTUAL	303.1	1.5002	1.151	81.54%	75.0	\$3,249,614	\$10,721	\$2,554,733	\$624,765	\$694,880	27.000	\$23,139,453	\$0
	2. FY 2019-20 PROPOSED	305.7	1.4958	1.151	81.56%	76.5	\$3,411,645	\$11,160	\$2,652,269	\$687,157	\$759,376	27.000	\$25,450,254	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.86%	-0.29%	0.00%	0.02%	2.00%	4.99%	4.09%	3.82%	9.99%	9.28%	0.00%	9.99%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	2.6	-0.0044	0.000	0.00	1.5	\$162,031	\$439	\$97,536	\$62,392	\$64,495	0.000	\$2,310,801	\$0
LOGAN PLATEAU														
	1. FY 2018-19 ACTUAL	154.8	2.0016	1.132	80.59%	41.6	\$2,186,738	\$14,126	\$1,011,286	\$1,054,061	\$1,175,452	17.418	\$60,515,610	\$0
	2. FY 2019-20 PROPOSED	152.0	2.0121	1.132	80.57%	41.6	\$2,253,854	\$14,828	\$979,738	\$1,149,084	\$1,274,116	17.418	\$65,971,045	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.81%	0.52%	0.00%	-0.02%	0.00%	3.07%	4.97%	-3.12%	9.01%	8.39%	0.00%	9.01%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.8	0.0105	0.000	0.00	0.0	\$67,117	\$702	-\$31,548	\$95,023	\$98,665	0.000	\$5,455,435	\$0

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FY 2019-20 Compared with FY 2018-19**

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MESA DEBEQUE														
	1. FY 2018-19 ACTUAL	162.5	1.9726	1.126	80.64%	40.6	\$2,247,547	\$13,831	\$1,147,402	\$1,021,013	\$1,100,145	3.430	\$297,671,300	\$0
	2. FY 2019-20 PROPOSED	166.1	1.9591	1.126	80.66%	41.8	\$2,381,710	\$14,339	\$1,298,022	\$1,002,182	\$1,083,688	3.430	\$292,181,268	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.22%	-0.68%	0.00%	0.02%	2.96%	5.97%	3.67%	13.13%	-1.84%	-1.50%	0.00%	-1.84%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	3.6	-0.0135	0.000	0.00	1.2	\$134,163	\$508	\$150,620	-\$18,831	-\$16,457	0.000	-\$5,490,032	\$0
MESA PLATEAU														
	1. FY 2018-19 ACTUAL	437.7	1.2743	1.145	82.40%	138.8	\$4,005,390	\$9,151	\$2,052,199	\$1,748,151	\$1,953,191	11.450	\$152,676,900	\$0
	2. FY 2019-20 PROPOSED	431.6	1.2845	1.145	82.36%	133.4	\$4,150,793	\$9,617	\$2,252,770	\$1,686,831	\$1,898,023	11.450	\$147,321,512	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.39%	0.80%	0.00%	-0.05%	-3.89%	3.63%	5.09%	9.77%	-3.51%	-2.82%	0.00%	-3.51%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-6.1	0.0102	0.000	0.00	-5.4	\$145,403	\$466	\$200,571	-\$61,319	-\$55,168	0.000	-\$5,355,388	\$0
MESA MESA VALLEY														
	1. FY 2018-19 ACTUAL	21,919.6	1.0297	1.145	89.77%	8,748.3	\$169,137,969	\$7,716	\$122,616,207	\$40,808,995	\$46,521,762	24.214	\$1,685,347,113	\$408,192
	2. FY 2019-20 PROPOSED	21,918.3	1.0297	1.145	89.77%	8,733.7	\$176,457,398	\$8,051	\$127,593,069	\$42,980,178	\$48,864,328	24.214	\$1,775,013,546	\$425,881
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.01%	0.00%	0.00%	0.00%	-0.17%	4.33%	4.33%	4.06%	5.32%	5.04%	0.00%	5.32%	4.33%
	b) # chg: (FY 19-20)-(FY 18-19)	-1.3	0.0000	0.000	0.00	-14.6	\$7,319,428	\$334	\$4,976,862	\$2,171,183	\$2,342,566	0.000	\$89,666,433	\$17,690
MINERAL CREEDE														
	1. FY 2018-19 ACTUAL	93.0	2.2341	1.153	80.20%	27.7	\$1,493,013	\$16,054	\$543,723	\$862,686	\$949,290	20.453	\$42,178,968	\$0
	2. FY 2019-20 PROPOSED	91.6	2.2393	1.153	80.19%	27.0	\$1,537,692	\$16,787	\$551,923	\$896,567	\$985,768	20.453	\$43,835,459	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.51%	0.23%	0.00%	-0.01%	-2.53%	2.99%	4.57%	1.51%	3.93%	3.84%	0.00%	3.93%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.4	0.0052	0.000	0.00	-0.7	\$44,678	\$733	\$8,200	\$33,880	\$36,478	0.000	\$1,656,491	\$0
MOFFAT MOFFAT														
	1. FY 2018-19 ACTUAL	2,106.1	1.0634	1.135	86.21%	598.2	\$16,251,786	\$7,717	\$7,222,369	\$8,236,757	\$9,029,416	20.516	\$401,479,680	\$48,614
	2. FY 2019-20 PROPOSED	2,112.7	1.0630	1.135	86.22%	600.0	\$17,009,218	\$8,051	\$7,964,245	\$8,228,534	\$9,044,973	20.516	\$401,078,887	\$50,721
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.31%	-0.04%	0.00%	0.01%	0.30%	4.66%	4.33%	10.27%	-0.10%	0.17%	0.00%	-0.10%	4.33%
	b) # chg: (FY 19-20)-(FY 18-19)	6.6	-0.0004	0.000	0.00	1.8	\$757,433	\$334	\$741,876	-\$8,223	\$15,557	0.000	-\$400,793	\$2,107
MONTEZUMA MONTEZUMA														
	1. FY 2018-19 ACTUAL	2,701.5	1.0477	1.148	86.51%	1,444.7	\$21,249,832	\$7,866	\$9,945,275	\$10,351,510	\$11,304,557	18.845	\$549,297,440	\$0
	2. FY 2019-20 PROPOSED	2,697.4	1.0478	1.148	86.51%	1,443.4	\$22,149,613	\$8,211	\$10,302,751	\$10,865,224	\$11,846,862	18.845	\$576,557,398	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.15%	0.01%	0.00%	0.00%	-0.09%	4.23%	4.39%	3.59%	4.96%	4.80%	0.00%	4.96%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-4.1	0.0001	0.000	0.00	-1.3	\$899,782	\$346	\$357,476	\$513,714	\$542,305	0.000	\$27,259,958	\$0
MONTEZUMA DOLORES														
	1. FY 2018-19 ACTUAL	686.3	1.1917	1.158	83.22%	266.2	\$5,989,949	\$8,728	\$4,692,908	\$1,187,599	\$1,297,041	20.883	\$56,869,170	\$0
	2. FY 2019-20 PROPOSED	672.2	1.1946	1.158	83.17%	269.7	\$6,147,161	\$9,145	\$4,785,567	\$1,248,868	\$1,361,594	20.883	\$59,803,095	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.05%	0.24%	0.00%	-0.06%	1.31%	2.62%	4.78%	1.97%	5.16%	4.98%	0.00%	5.16%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-14.1	0.0029	0.000	0.00	3.5	\$157,212	\$417	\$92,660	\$61,269	\$64,552	0.000	\$2,933,925	\$0

**Senate Bill 19-246, as amended by House Appropriations
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,051, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,776, after Budget Stabilization Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
MONTEZUMA MANCOS														
	1. FY 2018-19 ACTUAL	457.5	1.2410	1.147	82.51%	201.3	\$4,141,781	\$9,053	\$3,344,423	\$713,664	\$797,358	15.658	\$45,578,210	\$0
	2. FY 2019-20 PROPOSED	457.2	1.2415	1.147	82.51%	201.9	\$4,322,163	\$9,454	\$3,503,623	\$732,335	\$818,540	15.658	\$46,770,652	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.07%	0.04%	0.00%	0.00%	0.30%	4.36%	4.42%	4.76%	2.62%	2.66%	0.00%	2.62%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.3	0.0005	0.000	0.00	0.6	\$180,382	\$400	\$159,200	\$18,671	\$21,182	0.000	\$1,192,442	\$0
MONTROSE MONTROSE														
	1. FY 2018-19 ACTUAL	5,868.1	1.0297	1.226	88.09%	2,755.0	\$47,541,448	\$8,102	\$35,123,838	\$10,884,874	\$12,417,610	21.967	\$495,510,243	\$51,041
	2. FY 2019-20 PROPOSED	5,852.2	1.0297	1.226	88.09%	2,744.9	\$49,483,192	\$8,455	\$35,119,582	\$12,784,892	\$14,363,610	21.967	\$582,004,449	\$53,270
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.27%	0.00%	0.00%	0.00%	-0.37%	4.08%	4.37%	-0.01%	17.46%	15.67%	0.00%	17.46%	4.37%
	b) # chg: (FY 19-20)-(FY 18-19)	-15.9	0.0000	0.000	0.00	-10.1	\$1,941,744	\$354	-\$4,256	\$1,900,018	\$1,946,000	0.000	\$86,494,206	\$2,229
MONTROSE WEST END														
	1. FY 2018-19 ACTUAL	267.9	1.6826	1.202	81.31%	129.1	\$3,430,630	\$12,806	\$2,589,400	\$729,643	\$841,230	19.899	\$36,667,312	\$21,770
	2. FY 2019-20 PROPOSED	271.2	1.6702	1.202	81.34%	137.8	\$3,608,572	\$13,306	\$2,708,328	\$785,310	\$900,244	19.899	\$39,464,783	\$22,620
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.23%	-0.74%	0.00%	0.04%	6.74%	5.19%	3.91%	4.59%	7.63%	7.02%	0.00%	7.63%	3.91%
	b) # chg: (FY 19-20)-(FY 18-19)	3.3	-0.0124	0.000	0.00	8.7	\$177,942	\$500	\$118,928	\$55,667	\$59,014	0.000	\$2,797,471	\$851
MORGAN BRUSH														
	1. FY 2018-19 ACTUAL	1,453.5	1.0985	1.187	85.60%	697.7	\$12,197,310	\$8,392	\$5,103,991	\$6,449,978	\$7,093,319	27.000	\$238,888,065	\$0
	2. FY 2019-20 PROPOSED	1,445.2	1.0990	1.187	85.57%	700.3	\$12,670,820	\$8,768	\$6,362,168	\$5,646,011	\$6,308,652	27.000	\$209,111,515	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.57%	0.05%	0.00%	-0.04%	0.37%	3.88%	4.48%	24.65%	-12.46%	-11.06%	0.00%	-12.46%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-8.3	0.0005	0.000	0.00	2.6	\$473,510	\$376	\$1,258,177	-\$803,967	-\$784,667	0.000	-\$29,776,550	\$0
MORGAN FT MORGAN														
	1. FY 2018-19 ACTUAL	3,180.0	1.0412	1.194	86.75%	1,847.7	\$26,017,655	\$8,182	\$18,581,591	\$6,745,145	\$7,436,065	27.000	\$249,820,200	\$51,544
	2. FY 2019-20 PROPOSED	3,256.3	1.0401	1.194	86.79%	1,893.6	\$27,783,462	\$8,532	\$20,959,727	\$6,112,088	\$6,823,735	27.000	\$226,373,648	\$53,753
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.40%	-0.11%	0.00%	0.05%	2.48%	6.79%	4.28%	12.80%	-9.39%	-8.23%	0.00%	-9.39%	4.28%
	b) # chg: (FY 19-20)-(FY 18-19)	76.3	-0.0011	0.000	0.00	45.9	\$1,765,806	\$351	\$2,378,136	-\$633,057	-\$612,329	0.000	-\$23,446,552	\$2,209
MORGAN WELDON														
	1. FY 2018-19 ACTUAL	209.3	1.7966	1.174	80.94%	48.9	\$2,725,290	\$13,021	\$2,258,105	\$421,651	\$467,184	27.000	\$15,616,700	\$0
	2. FY 2019-20 PROPOSED	205.1	1.8124	1.174	80.91%	49.8	\$2,814,501	\$13,723	\$2,386,823	\$380,778	\$427,677	27.000	\$14,102,889	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.01%	0.88%	0.00%	-0.04%	1.84%	3.27%	5.39%	5.70%	-9.69%	-8.46%	0.00%	-9.69%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-4.2	0.0158	0.000	0.00	0.9	\$89,211	\$702	\$128,718	-\$40,873	-\$39,507	0.000	-\$1,513,811	\$0
MORGAN WIGGINS														
	1. FY 2018-19 ACTUAL	637.7	1.2017	1.171	83.07%	175.5	\$5,586,873	\$8,761	\$1,655,375	\$3,581,225	\$3,931,499	24.545	\$145,904,470	\$0
	2. FY 2019-20 PROPOSED	647.0	1.1998	1.171	83.10%	178.4	\$5,906,909	\$9,130	\$2,493,476	\$3,052,651	\$3,413,433	24.545	\$124,369,579	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.46%	-0.16%	0.00%	0.04%	1.65%	5.73%	4.21%	50.63%	-14.76%	-13.18%	0.00%	-14.76%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	9.3	-0.0019	0.000	0.00	2.9	\$320,036	\$369	\$838,101	-\$528,574	-\$518,066	0.000	-\$21,534,891	\$0

**Senate Bill 19-246, as amended by House Appropriations
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,051, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,776, after Budget Stabilization Factor)
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OTERO EAST OTERO														
	1. FY 2018-19 ACTUAL	1,418.7	1.1004	1.143	85.49%	941.0	\$12,064,768	\$8,504	\$9,980,383	\$1,715,969	\$2,084,384	24.417	\$70,277,632	\$0
	2. FY 2019-20 PROPOSED	1,413.6	1.1007	1.143	85.47%	936.5	\$12,550,364	\$8,878	\$10,552,659	\$1,618,237	\$1,997,705	24.417	\$66,275,009	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.36%	0.03%	0.00%	-0.02%	-0.48%	4.02%	4.40%	5.73%	-5.70%	-4.16%	0.00%	-5.70%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-5.1	0.0003	0.000	0.00	-4.5	\$485,596	\$374	\$572,276	-\$97,732	-\$86,680	0.000	-\$4,002,623	\$0
OTERO ROCKY FORD														
	1. FY 2018-19 ACTUAL	790.7	1.1702	1.132	83.54%	532.8	\$7,109,966	\$8,992	\$5,973,194	\$945,324	\$1,136,771	25.924	\$36,465,193	\$98,013
	2. FY 2019-20 PROPOSED	788.3	1.1707	1.132	83.53%	537.7	\$7,412,263	\$9,403	\$6,313,528	\$901,544	\$1,098,735	25.924	\$34,776,419	\$102,491
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.30%	0.04%	0.00%	-0.01%	0.92%	4.25%	4.57%	5.70%	-4.63%	-3.35%	0.00%	-4.63%	4.57%
	b) # chg: (FY 19-20)-(FY 18-19)	-2.4	0.0005	0.000	0.00	4.9	\$302,297	\$411	\$340,334	-\$43,780	-\$38,036	0.000	-\$1,688,774	\$4,478
OTERO MANZANOLA														
	1. FY 2018-19 ACTUAL	137.3	2.0674	1.131	80.48%	85.8	\$2,084,445	\$15,182	\$1,820,358	\$222,071	\$264,086	21.729	\$10,220,042	\$0
	2. FY 2019-20 PROPOSED	138.0	2.0648	1.131	80.48%	86.2	\$2,183,655	\$15,824	\$1,932,071	\$208,309	\$251,584	21.729	\$9,586,668	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.51%	-0.13%	0.00%	0.00%	0.47%	4.76%	4.23%	6.14%	-6.20%	-4.73%	0.00%	-6.20%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	0.7	-0.0026	0.000	0.00	0.4	\$99,210	\$642	\$111,712	-\$13,763	-\$12,502	0.000	-\$633,374	\$0
OTERO FOWLER														
	1. FY 2018-19 ACTUAL	389.0	1.3560	1.123	82.09%	179.2	\$3,787,158	\$9,736	\$3,014,170	\$667,564	\$772,987	27.000	\$24,724,582	\$0
	2. FY 2019-20 PROPOSED	388.2	1.3574	1.123	82.08%	180.7	\$3,950,436	\$10,176	\$3,218,366	\$623,483	\$732,070	27.000	\$23,091,966	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.21%	0.10%	0.00%	-0.01%	0.84%	4.31%	4.53%	6.77%	-6.60%	-5.29%	0.00%	-6.60%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.8	0.0014	0.000	0.00	1.5	\$163,278	\$441	\$204,196	-\$44,081	-\$40,918	0.000	-\$1,632,616	\$0
OTERO CHERAW														
	1. FY 2018-19 ACTUAL	209.5	1.7958	1.121	80.94%	66.5	\$2,649,814	\$12,648	\$2,413,703	\$198,967	\$236,111	27.000	\$7,369,160	\$0
	2. FY 2019-20 PROPOSED	207.3	1.8041	1.121	80.93%	65.2	\$2,748,068	\$13,256	\$2,519,970	\$189,841	\$228,099	27.000	\$7,031,133	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.05%	0.46%	0.00%	-0.01%	-1.95%	3.71%	4.81%	4.40%	-4.59%	-3.39%	0.00%	-4.59%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.2	0.0083	0.000	0.00	-1.3	\$98,254	\$608	\$106,267	-\$9,127	-\$8,012	0.000	-\$338,027	\$0
OTERO SWINK														
	1. FY 2018-19 ACTUAL	353.8	1.4151	1.132	81.86%	112.5	\$3,559,016	\$10,059	\$3,078,628	\$399,268	\$480,389	21.997	\$18,151,036	\$0
	2. FY 2019-20 PROPOSED	351.9	1.4183	1.132	81.85%	116.1	\$3,707,757	\$10,536	\$3,248,340	\$375,863	\$459,417	21.997	\$17,087,001	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.54%	0.23%	0.00%	-0.01%	3.20%	4.18%	4.74%	5.51%	-5.86%	-4.37%	0.00%	-5.86%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.9	0.0032	0.000	0.00	3.6	\$148,741	\$477	\$169,713	-\$23,406	-\$20,972	0.000	-\$1,064,035	\$0
OURAY OURAY														
	1. FY 2018-19 ACTUAL	167.7	1.9531	1.308	80.67%	39.8	\$2,598,900	\$15,497	\$1,443,902	\$1,078,036	\$1,154,998	18.931	\$56,945,550	\$0
	2. FY 2019-20 PROPOSED	164.1	1.9666	1.308	80.65%	38.9	\$2,672,181	\$16,284	\$1,387,540	\$1,205,370	\$1,284,641	18.931	\$63,671,747	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.15%	0.69%	0.00%	-0.02%	-2.26%	2.82%	5.08%	-3.90%	11.81%	11.22%	0.00%	11.81%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-3.6	0.0135	0.000	0.00	-0.9	\$73,281	\$787	-\$56,362	\$127,334	\$129,643	0.000	\$6,726,197	\$0

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FY 2019-20 Compared with FY 2018-19**

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OURAY RIDGWAY														
	1. FY 2018-19 ACTUAL	331.8	1.4520	1.285	81.72%	53.6	\$3,741,712	\$11,277	\$2,380,750	\$1,236,274	\$1,360,962	12.928	\$95,627,610	\$0
	2. FY 2019-20 PROPOSED	344.5	1.4307	1.285	81.80%	55.7	\$3,995,742	\$11,599	\$2,498,012	\$1,369,301	\$1,497,730	12.928	\$105,917,489	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	3.83%	-1.47%	0.00%	0.10%	3.92%	6.79%	2.85%	4.93%	10.76%	10.05%	0.00%	10.76%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	12.7	-0.0213	0.000	0.00	2.1	\$254,030	\$322	\$117,261	\$133,028	\$136,768	0.000	\$10,289,879	\$0
PARK PLATTE CANYON														
	1. FY 2018-19 ACTUAL	902.7	1.1471	1.237	83.89%	179.1	\$7,852,716	\$8,699	\$5,136,996	\$2,424,158	\$2,715,720	17.662	\$137,252,753	\$36,536
	2. FY 2019-20 PROPOSED	873.2	1.1532	1.237	83.80%	171.9	\$7,966,697	\$9,124	\$5,055,806	\$2,610,582	\$2,910,890	17.662	\$147,807,835	\$38,319
	a) % chg: (FY 19-20)/(FY 18-19)-1	-3.27%	0.53%	0.00%	-0.11%	-4.02%	1.45%	4.88%	-1.58%	7.69%	7.19%	0.00%	7.69%	4.88%
	b) # chg: (FY 19-20)-(FY 18-19)	-29.5	0.0061	0.000	0.00	-7.2	\$113,981	\$424	-\$81,190	\$186,424	\$195,171	0.000	\$10,555,082	\$1,783
PARK PARK														
	1. FY 2018-19 ACTUAL	647.7	1.1996	1.213	83.10%	187.3	\$5,847,409	\$9,028	\$1,504,556	\$3,734,355	\$4,342,853	12.173	\$306,773,613	\$0
	2. FY 2019-20 PROPOSED	643.1	1.2006	1.213	83.08%	187.8	\$6,065,998	\$9,432	\$1,542,763	\$3,896,482	\$4,523,235	12.173	\$320,092,211	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.71%	0.08%	0.00%	-0.02%	0.27%	3.74%	4.48%	2.54%	4.34%	4.15%	0.00%	4.34%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-4.6	0.0010	0.000	0.00	0.5	\$218,589	\$404	\$38,207	\$162,127	\$180,382	0.000	\$13,318,598	\$0
PHILLIPS HOLYOKE														
	1. FY 2018-19 ACTUAL	585.4	1.2125	1.117	82.91%	229.8	\$5,043,916	\$8,616	\$2,772,800	\$2,049,259	\$2,271,116	27.000	\$75,898,470	\$54,282
	2. FY 2019-20 PROPOSED	584.9	1.2126	1.117	82.90%	230.8	\$5,261,318	\$8,995	\$3,214,669	\$1,818,135	\$2,046,649	27.000	\$67,338,351	\$56,670
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.09%	0.01%	0.00%	-0.01%	0.44%	4.31%	4.40%	15.94%	-11.28%	-9.88%	0.00%	-11.28%	4.40%
	b) # chg: (FY 19-20)-(FY 18-19)	-0.5	0.0001	0.000	0.00	1.0	\$217,402	\$379	\$441,869	-\$231,123	-\$224,467	0.000	-\$8,560,119	\$2,388
PHILLIPS HAXTUN														
	1. FY 2018-19 ACTUAL	322.1	1.4683	1.074	81.66%	82.8	\$3,194,787	\$9,919	\$2,247,861	\$861,746	\$946,926	26.621	\$32,370,920	\$0
	2. FY 2019-20 PROPOSED	328.0	1.4584	1.074	81.70%	84.3	\$3,372,416	\$10,282	\$2,517,084	\$767,597	\$855,332	26.621	\$28,834,269	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.83%	-0.67%	0.00%	0.05%	1.81%	5.56%	3.66%	11.98%	-10.93%	-9.67%	0.00%	-10.93%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	5.9	-0.0099	0.000	0.00	1.5	\$177,629	\$363	\$269,223	-\$94,149	-\$91,594	0.000	-\$3,536,651	\$0
PITKIN ASPEN														
	1. FY 2018-19 ACTUAL	1,652.4	1.0878	1.650	85.99%	46.7	\$17,374,935	\$10,515	\$4,057,597	\$12,856,378	\$13,317,338	4.412	\$2,913,956,867	\$0
	2. FY 2019-20 PROPOSED	1,646.1	1.0881	1.650	85.98%	46.7	\$18,068,255	\$10,976	\$3,277,818	\$14,315,648	\$14,790,437	4.412	\$3,244,707,052	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.38%	0.03%	0.00%	-0.01%	0.00%	3.99%	4.39%	-19.22%	11.35%	11.06%	0.00%	11.35%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-6.3	0.0003	0.000	0.00	0.0	\$693,320	\$461	-\$779,779	\$1,459,270	\$1,473,099	0.000	\$330,750,185	\$0
PROWERS GRANADA														
	1. FY 2018-19 ACTUAL	195.3	1.8493	1.073	80.85%	114.3	\$2,510,996	\$12,857	\$2,027,861	\$419,036	\$483,136	27.000	\$15,519,853	\$43,714
	2. FY 2019-20 PROPOSED	194.3	1.8530	1.073	80.84%	113.2	\$2,611,376	\$13,440	\$2,138,763	\$406,590	\$472,613	27.000	\$15,058,894	\$45,696
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.51%	0.20%	0.00%	-0.01%	-0.96%	4.00%	4.53%	5.47%	-2.97%	-2.18%	0.00%	-2.97%	4.53%
	b) # chg: (FY 19-20)-(FY 18-19)	-1.0	0.0037	0.000	0.00	-1.1	\$100,379	\$583	\$110,902	-\$12,446	-\$10,523	0.000	-\$460,959	\$1,981

**Senate Bill 19-246, as amended by House Appropriations
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,051, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,776, after Budget Stabilization Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
PROWERS LAMAR														
	1. FY 2018-19 ACTUAL	1,487.4	1.0967	1.132	85.70%	822.2	\$12,138,168	\$8,161	\$10,274,590	\$1,600,065	\$1,863,578	19.595	\$81,656,797	\$51,412
	2. FY 2019-20 PROPOSED	1,484.3	1.0969	1.132	85.69%	819.1	\$12,643,830	\$8,518	\$10,846,374	\$1,526,037	\$1,797,456	19.595	\$77,878,907	\$53,666
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.21%	0.02%	0.00%	-0.01%	-0.38%	4.17%	4.38%	5.57%	-4.63%	-3.55%	0.00%	-4.63%	4.38%
	b) # chg: (FY 19-20)-(FY 18-19)	-3.1	0.0002	0.000	0.00	-3.1	\$505,662	\$358	\$571,784	-\$74,028	-\$66,122	0.000	-\$3,777,890	\$2,254
PROWERS HOLLY														
	1. FY 2018-19 ACTUAL	286.3	1.5284	1.042	81.43%	149.5	\$2,971,794	\$10,380	\$2,245,253	\$628,844	\$726,540	26.536	\$23,697,765	\$0
	2. FY 2019-20 PROPOSED	283.9	1.5324	1.042	81.42%	146.2	\$3,080,967	\$10,852	\$2,371,559	\$608,780	\$709,408	26.536	\$22,941,680	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.84%	0.26%	0.00%	-0.01%	-2.21%	3.67%	4.55%	5.63%	-3.19%	-2.36%	0.00%	-3.19%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.4	0.0040	0.000	0.00	-3.3	\$109,173	\$472	\$126,306	-\$20,063	-\$17,133	0.000	-\$756,085	\$0
PROWERS WILEY														
	1. FY 2018-19 ACTUAL	233.2	1.7067	1.072	81.09%	59.9	\$2,675,908	\$11,475	\$2,293,686	\$337,052	\$382,222	25.053	\$13,453,573	\$0
	2. FY 2019-20 PROPOSED	230.1	1.7184	1.072	81.07%	60.9	\$2,776,693	\$12,067	\$2,404,516	\$325,651	\$372,176	25.053	\$12,998,496	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.33%	0.69%	0.00%	-0.02%	1.67%	3.77%	5.16%	4.83%	-3.38%	-2.63%	0.00%	-3.38%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-3.1	0.0117	0.000	0.00	1.0	\$100,784	\$593	\$110,830	-\$11,401	-\$10,046	0.000	-\$455,077	\$0
PUEBLO PUEBLO CITY														
	1. FY 2018-19 ACTUAL	16,415.5	1.0297	1.175	89.28%	11,779.4	\$137,505,385	\$8,377	\$107,861,419	\$27,498,153	\$29,643,966	27.000	\$1,018,450,118	\$580,495
	2. FY 2019-20 PROPOSED	16,095.1	1.0297	1.175	89.25%	11,552.6	\$140,740,485	\$8,744	\$110,122,531	\$28,407,767	\$30,617,954	27.000	\$1,052,139,517	\$605,980
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.95%	0.00%	0.00%	-0.03%	-1.93%	2.35%	4.39%	2.10%	3.31%	3.29%	0.00%	3.31%	4.39%
	b) # chg: (FY 19-20)-(FY 18-19)	-320.4	0.0000	0.000	0.00	-226.8	\$3,235,100	\$368	\$2,261,112	\$909,614	\$973,988	0.000	\$33,689,399	\$25,485
PUEBLO PUEBLO RURAL														
	1. FY 2018-19 ACTUAL	9,578.6	1.0297	1.164	88.66%	3,089.5	\$73,859,641	\$7,711	\$53,199,773	\$18,813,711	\$20,659,868	27.000	\$696,804,094	\$0
	2. FY 2019-20 PROPOSED	9,579.7	1.0297	1.164	88.66%	3,101.8	\$77,069,687	\$8,045	\$55,460,006	\$19,708,139	\$21,609,681	27.000	\$729,931,076	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.01%	0.00%	0.00%	0.00%	0.40%	4.35%	4.33%	4.25%	4.75%	4.60%	0.00%	4.75%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	1.1	0.0000	0.000	0.00	12.3	\$3,210,046	\$334	\$2,260,233	\$894,429	\$949,813	0.000	\$33,126,982	\$0
RIO BLANCO MEEKER														
	1. FY 2018-19 ACTUAL	700.7	1.1887	1.126	83.26%	212.7	\$5,894,261	\$8,412	\$2,379,051	\$3,379,206	\$3,515,210	5.767	\$585,955,630	\$0
	2. FY 2019-20 PROPOSED	708.3	1.1871	1.126	83.29%	215.1	\$6,210,059	\$8,768	\$1,549,719	\$4,520,257	\$4,660,340	5.767	\$783,814,243	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.08%	-0.13%	0.00%	0.04%	1.13%	5.36%	4.23%	-34.86%	33.77%	32.58%	0.00%	33.77%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	7.6	-0.0016	0.000	0.00	2.4	\$315,798	\$356	-\$829,333	\$1,141,051	\$1,145,131	0.000	\$197,858,613	\$0
RIO BLANCO RANGELY														
	1. FY 2018-19 ACTUAL	483.7	1.2334	1.105	82.59%	114.1	\$4,119,844	\$8,517	\$3,569,305	\$504,406	\$550,538	2.116	\$238,377,100	\$0
	2. FY 2019-20 PROPOSED	481.0	1.2340	1.105	82.58%	115.0	\$4,279,208	\$8,896	\$3,566,040	\$665,651	\$713,168	2.116	\$314,580,011	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.56%	0.05%	0.00%	-0.01%	0.79%	3.87%	4.45%	-0.09%	31.97%	29.54%	0.00%	31.97%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.7	0.0006	0.000	0.00	0.9	\$159,364	\$379	-\$3,265	\$161,245	\$162,629	0.000	\$76,202,911	\$0

**Senate Bill 19-246, as amended by House Appropriations
FY 2019-20 Compared with FY 2018-19**

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RIO GRANDE DEL NORTE														
	1. FY 2018-19 ACTUAL	432.8	1.2825	1.122	82.37%	199.0	\$3,983,057	\$9,203	\$2,361,873	\$1,472,522	\$1,621,185	16.308	\$90,294,438	\$0
	2. FY 2019-20 PROPOSED	434.2	1.2801	1.122	82.38%	202.5	\$4,165,623	\$9,594	\$2,500,403	\$1,512,098	\$1,665,220	16.308	\$92,721,214	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.32%	-0.19%	0.00%	0.01%	1.76%	4.58%	4.25%	5.87%	2.69%	2.72%	0.00%	2.69%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	1.4	-0.0024	0.000	0.00	3.5	\$182,566	\$391	\$138,530	\$39,576	\$44,036	0.000	\$2,426,776	\$0
RIO GRANDE MONTE VISTA														
	1. FY 2018-19 ACTUAL	1,103.5	1.1174	1.122	84.51%	618.8	\$9,089,451	\$8,237	\$7,320,712	\$1,568,470	\$1,768,739	27.000	\$58,091,497	\$103,785
	2. FY 2019-20 PROPOSED	1,099.8	1.1176	1.122	84.50%	618.2	\$9,458,826	\$8,600	\$7,638,626	\$1,613,925	\$1,820,201	27.000	\$59,774,987	\$108,366
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.34%	0.02%	0.00%	-0.01%	-0.10%	4.06%	4.41%	4.34%	2.90%	2.91%	0.00%	2.90%	4.41%
	b) # chg: (FY 19-20)-(FY 18-19)	-3.7	0.0002	0.000	0.00	-0.6	\$369,376	\$364	\$317,913	\$45,454	\$51,462	0.000	\$1,683,490	\$4,581
RIO GRANDE SARGENT														
	1. FY 2018-19 ACTUAL	387.5	1.3585	1.113	82.08%	107.0	\$3,672,571	\$9,478	\$2,362,765	\$1,170,013	\$1,309,805	27.000	\$43,333,804	\$0
	2. FY 2019-20 PROPOSED	372.7	1.3834	1.113	81.98%	108.5	\$3,760,116	\$10,089	\$2,421,574	\$1,194,556	\$1,338,542	27.000	\$44,242,816	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-3.82%	1.83%	0.00%	-0.12%	1.40%	2.38%	6.45%	2.49%	2.10%	2.19%	0.00%	2.10%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-14.8	0.0249	0.000	0.00	1.5	\$87,546	\$611	\$58,809	\$24,543	\$28,737	0.000	\$909,012	\$0
ROUTT HAYDEN														
	1. FY 2018-19 ACTUAL	398.2	1.3406	1.248	82.15%	94.0	\$4,083,403	\$10,255	\$1,363,260	\$2,494,009	\$2,720,143	20.586	\$121,150,740	\$43,070
	2. FY 2019-20 PROPOSED	390.7	1.3532	1.248	82.10%	89.6	\$4,216,829	\$10,793	\$1,471,096	\$2,512,815	\$2,745,733	20.586	\$122,064,280	\$45,331
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.88%	0.94%	0.00%	-0.06%	-4.68%	3.27%	5.25%	7.91%	0.75%	0.94%	0.00%	0.75%	5.25%
	b) # chg: (FY 19-20)-(FY 18-19)	-7.5	0.0126	0.000	0.00	-4.4	\$133,426	\$538	\$107,835	\$18,806	\$25,590	0.000	\$913,540	\$2,261
ROUTT STEAMBOAT SPRINGS														
	1. FY 2018-19 ACTUAL	2,725.8	1.0474	1.270	86.52%	350.5	\$22,100,037	\$8,108	\$12,413,943	\$8,738,415	\$9,686,094	9.985	\$875,154,232	\$0
	2. FY 2019-20 PROPOSED	2,752.4	1.0470	1.270	86.54%	354.0	\$23,281,443	\$8,459	\$13,244,526	\$9,060,808	\$10,036,917	9.706	\$933,526,457	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.98%	-0.04%	0.00%	0.02%	1.00%	5.35%	4.33%	6.69%	3.69%	3.62%	-2.79%	6.67%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	26.6	-0.0004	0.000	0.00	3.5	\$1,181,406	\$351	\$830,583	\$322,393	\$350,823	-0.279	\$58,372,225	\$0
ROUTT SOUTH ROUTT														
	1. FY 2018-19 ACTUAL	330.5	1.4542	1.247	81.71%	114.5	\$3,712,784	\$11,234	1,762,331	\$1,787,655	\$1,950,452	21.283	\$83,994,490	\$32,578
	2. FY 2019-20 PROPOSED	319.4	1.4728	1.247	81.64%	114.7	\$3,797,185	\$11,888	\$1,773,439	\$1,856,065	\$2,023,747	21.283	\$87,208,804	\$34,477
	a) % chg: (FY 19-20)/(FY 18-19)-1	-3.36%	1.28%	0.00%	-0.09%	0.17%	2.27%	5.83%	0.63%	3.83%	3.76%	0.00%	3.83%	5.83%
	b) # chg: (FY 19-20)-(FY 18-19)	-11.1	0.0186	0.000	0.00	0.2	\$84,402	\$655	\$11,108	\$68,410	\$73,294	0.000	\$3,214,314	\$1,899
SAGUACHE MOUNTAIN VALLEY														
	1. FY 2018-19 ACTUAL	131.2	2.0904	1.081	80.44%	75.7	\$1,930,241	\$14,712	\$1,391,526	\$482,805	\$538,715	23.558	\$20,494,308	\$0
	2. FY 2019-20 PROPOSED	130.4	2.0934	1.081	80.44%	74.9	\$2,004,455	\$15,372	\$1,487,043	\$459,825	\$517,412	23.558	\$19,518,835	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.61%	0.14%	0.00%	0.00%	-1.06%	3.84%	4.48%	6.86%	-4.76%	-3.95%	0.00%	-4.76%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.8	0.0030	0.000	0.00	-0.8	\$74,214	\$659	\$95,517	-\$22,980	-\$21,303	0.000	-\$975,473	\$0

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SAGUACHE MOFFAT														
	1. FY 2018-19 ACTUAL	220.0	1.9523	1.105	81.01%	151.5	\$3,112,291	\$14,147	\$2,466,698	\$557,081	\$645,593	27.000	\$20,632,619	\$0
	2. FY 2019-20 PROPOSED	219.7	1.9535	1.105	81.01%	153.4	\$3,249,073	\$14,789	\$2,615,034	\$542,872	\$634,039	27.000	\$20,106,359	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.14%	0.06%	0.00%	0.00%	1.25%	4.39%	4.54%	6.01%	-2.55%	-1.79%	0.00%	-2.55%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.3	0.0012	0.000	0.00	1.9	\$136,783	\$642	\$148,336	-\$14,209	-\$11,554	0.000	-\$526,260	\$0
SAGUACHE CENTER														
	1. FY 2018-19 ACTUAL	652.0	1.1987	1.091	83.11%	466.3	\$5,934,103	\$9,101	\$4,858,992	\$929,509	\$1,075,111	27.000	\$34,426,247	\$57,339
	2. FY 2019-20 PROPOSED	652.0	1.1987	1.091	83.11%	466.3	\$6,194,790	\$9,501	\$5,152,665	\$892,155	\$1,042,125	27.000	\$33,042,771	\$59,858
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.00%	0.00%	0.00%	0.00%	0.00%	4.39%	4.39%	6.04%	-4.02%	-3.07%	0.00%	-4.02%	4.39%
	b) # chg: (FY 19-20)-(FY 18-19)	0.0	0.0000	0.000	0.00	0.0	\$260,687	\$400	\$293,673	-\$37,354	-\$32,986	0.000	-\$1,383,476	\$2,519
SAN JUAN SILVERTON														
	1. FY 2018-19 ACTUAL	66.1	2.3353	1.179	80.02%	30.0	\$1,149,931	\$17,397	\$616,777	\$494,438	\$533,154	10.965	\$45,092,397	\$0
	2. FY 2019-20 PROPOSED	66.9	2.3322	1.179	80.03%	31.2	\$1,214,756	\$18,158	\$698,534	\$476,345	\$516,222	10.965	\$43,442,300	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.21%	-0.13%	0.00%	0.01%	4.00%	5.64%	4.37%	13.26%	-3.66%	-3.18%	0.00%	-3.66%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	0.8	-0.0031	0.000	0.00	1.2	\$64,825	\$761	\$81,756	-\$18,093	-\$16,932	0.000	-\$1,650,097	\$0
SAN MIGUEL TELLURIDE														
	1. FY 2018-19 ACTUAL	910.4	1.1455	1.594	83.91%	141.4	\$9,836,552	\$10,805	\$4,962,694	\$4,646,987	\$4,873,858	6.053	\$767,716,390	\$0
	2. FY 2019-20 PROPOSED	917.6	1.1440	1.594	83.94%	142.5	\$10,334,520	\$11,263	\$5,042,218	\$5,058,626	\$5,292,303	6.053	\$835,722,083	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.79%	-0.13%	0.00%	0.04%	0.78%	5.06%	4.24%	1.60%	8.86%	8.59%	0.00%	8.86%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	7.2	-0.0015	0.000	0.00	1.1	\$497,969	\$458	\$79,524	\$411,638	\$418,445	0.000	\$68,005,693	\$0
SAN MIGUEL NORWOOD														
	1. FY 2018-19 ACTUAL	230.8	1.7157	1.231	81.08%	40.3	\$2,966,211	\$12,852	\$2,801,074	\$154,568	\$165,137	3.910	\$39,531,362	\$0
	2. FY 2019-20 PROPOSED	216.1	1.7710	1.231	80.98%	40.5	\$2,995,791	\$13,863	\$2,806,893	\$178,012	\$188,898	3.910	\$45,527,247	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-6.37%	3.22%	0.00%	-0.12%	0.50%	1.00%	7.87%	0.21%	15.17%	14.39%	0.00%	15.17%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-14.7	0.0553	0.000	0.00	0.2	\$29,580	\$1,011	\$5,819	\$23,444	\$23,761	0.000	\$5,995,885	\$0
SEDGWICK JULESBURG														
	1. FY 2018-19 ACTUAL	516.3	1.2267	1.115	82.69%	222.9	\$4,205,023	\$8,145	\$3,205,273	\$900,492	\$999,750	27.000	\$33,351,570	\$0
	2. FY 2019-20 PROPOSED	520.3	1.2259	1.115	82.70%	224.7	\$4,426,484	\$8,508	\$3,439,421	\$884,827	\$987,063	27.000	\$32,771,375	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.77%	-0.07%	0.00%	0.01%	0.81%	5.27%	4.46%	7.31%	-1.74%	-1.27%	0.00%	-1.74%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	4.0	-0.0008	0.000	0.00	1.8	\$221,460	\$363	\$234,148	-\$15,665	-\$12,688	0.000	-\$580,195	\$0
SEDGWICK PLATTE VALLEY														
	1. FY 2018-19 ACTUAL	139.4	2.0595	1.103	80.49%	52.5	\$2,008,039	\$14,405	\$1,287,720	\$600,853	\$720,319	22.942	\$26,190,090	\$0
	2. FY 2019-20 PROPOSED	136.4	2.0708	1.103	80.47%	50.2	\$2,059,722	\$15,101	\$1,335,633	\$601,039	\$724,089	22.942	\$26,198,181	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.15%	0.55%	0.00%	-0.02%	-4.38%	2.57%	4.83%	3.72%	0.03%	0.52%	0.00%	0.03%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-3.0	0.0113	0.000	0.00	-2.3	\$51,683	\$696	\$47,913	\$186	\$3,770	0.000	\$8,091	\$0

**Senate Bill 19-246, as amended by House Appropriations
FY 2019-20 Compared with FY 2018-19**

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,051, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,776, after Budget Stabilization Factor)
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SUMMIT SUMMIT														
	1. FY 2018-19 ACTUAL	3,397.5	1.0382	1.319	86.86%	821.6	\$28,643,919	\$8,431	7,095,387	\$20,089,149	\$21,548,532	10.666	\$1,883,475,430	\$35,410
	2. FY 2019-20 PROPOSED	3,441.0	1.0376	1.319	86.88%	832.0	\$30,260,176	\$8,794	\$7,355,196	\$21,401,816	\$22,904,980	10.666	\$2,006,545,618	\$36,935
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.28%	-0.06%	0.00%	0.02%	1.27%	5.64%	4.31%	N/A	6.53%	6.29%	0.00%	6.53%	4.31%
	b) # chg: (FY 19-20)-(FY 18-19)	43.5	-0.0006	0.000	0.00	10.4	\$1,616,257	\$363	\$259,809	\$1,312,667	\$1,356,448	0.000	\$123,070,188	\$1,525
TELLER CRIPPLE CREEK														
	1. FY 2018-19 ACTUAL	357.9	1.4082	1.143	81.89%	185.2	\$3,983,117	\$11,129	\$0	\$3,689,632	\$3,983,117	11.505	\$320,698,160	\$0
	2. FY 2019-20 PROPOSED	361.2	1.4027	1.143	81.91%	186.9	\$4,178,620	\$11,569	\$0	\$3,876,331	\$4,178,620	7.970	\$486,365,192	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.92%	-0.39%	0.00%	0.02%	0.92%	4.91%	3.95%	N/A	5.06%	4.91%	-30.73%	51.66%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	3.3	-0.0055	0.000	0.00	1.7	\$195,503	\$440	\$0	\$186,698	\$195,503	-3.535	\$165,667,032	\$0
TELLER WOODLAND PARK														
	1. FY 2018-19 ACTUAL	2,301.0	1.0532	1.193	86.31%	531.5	\$17,954,471	\$7,803	\$11,327,402	\$5,891,284	\$6,627,069	22.550	\$261,254,283	\$0
	2. FY 2019-20 PROPOSED	2,279.7	1.0540	1.193	86.30%	534.9	\$18,585,997	\$8,153	\$10,347,353	\$7,480,785	\$8,238,644	22.550	\$331,742,138	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.93%	0.08%	0.00%	-0.01%	0.64%	3.52%	4.48%	-8.65%	26.98%	24.32%	0.00%	26.98%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-21.3	0.0008	0.000	0.00	3.4	\$631,526	\$350	-\$980,049	\$1,589,501	\$1,611,575	0.000	\$70,487,855	\$0
WASHINGTON AKRON														
	1. FY 2018-19 ACTUAL	362.9	1.3998	1.144	81.92%	158.6	\$3,693,522	\$10,178	\$2,639,536	\$932,288	\$1,053,987	24.438	\$38,149,105	\$0
	2. FY 2019-20 PROPOSED	364.5	1.3971	1.144	81.93%	159.3	\$3,864,232	\$10,601	\$2,744,766	\$994,117	\$1,119,466	24.438	\$40,679,131	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.44%	-0.19%	0.00%	0.01%	0.44%	4.62%	4.16%	3.99%	6.63%	6.21%	0.00%	6.63%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	1.6	-0.0027	0.000	0.00	0.7	\$170,710	\$424	\$105,230	\$61,829	\$65,480	0.000	\$2,530,026	\$0
WASHINGTON ARICKAREE														
	1. FY 2018-19 ACTUAL	105.6	2.1867	1.115	80.28%	51.6	\$1,650,103	\$15,626	\$1,135,562	\$455,272	\$514,542	14.181	\$32,104,358	\$0
	2. FY 2019-20 PROPOSED	103.6	2.1942	1.115	80.26%	49.7	\$1,693,522	\$16,347	\$1,140,511	\$491,963	\$553,011	14.181	\$34,691,709	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.89%	0.34%	0.00%	-0.02%	-3.68%	2.63%	4.61%	0.44%	8.06%	7.48%	0.00%	8.06%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.0	0.0075	0.000	0.00	-1.9	\$43,419	\$721	\$4,950	\$36,691	\$38,469	0.000	\$2,587,351	\$0
WASHINGTON OTIS														
	1. FY 2018-19 ACTUAL	226.3	1.7327	1.133	81.05%	84.5	\$2,804,561	\$12,393	\$2,277,271	\$466,872	\$527,290	27.000	\$17,291,541	\$0
	2. FY 2019-20 PROPOSED	223.4	1.7436	1.133	81.03%	84.2	\$2,908,681	\$13,020	\$2,351,310	\$495,140	\$557,370	27.000	\$18,338,503	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-1.28%	0.63%	0.00%	-0.02%	-0.36%	3.71%	5.06%	3.25%	6.05%	5.70%	0.00%	6.05%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.9	0.0109	0.000	0.00	-0.3	\$104,120	\$627	\$74,039	\$28,268	\$30,081	0.000	\$1,046,962	\$0
WASHINGTON LONE STAR														
	1. FY 2018-19 ACTUAL	117.6	2.1415	1.143	80.35%	36.9	\$1,800,422	\$15,310	\$1,453,607	\$313,716	\$346,815	27.000	\$11,619,129	\$0
	2. FY 2019-20 PROPOSED	119.3	2.1351	1.143	80.36%	37.4	\$1,900,394	\$15,930	\$1,517,716	\$348,587	\$382,678	27.000	\$12,910,645	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.45%	-0.30%	0.00%	0.01%	1.36%	5.55%	4.05%	4.41%	11.12%	10.34%	0.00%	11.12%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	1.7	-0.0064	0.000	0.00	0.5	\$99,973	\$620	\$64,109	\$34,871	\$35,864	0.000	\$1,291,516	\$0

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WASHINGTON WOODLIN														
	1. FY 2018-19 ACTUAL	93.5	2.2322	1.106	80.20%	48.0	\$1,485,602	\$15,889	\$555,612	\$835,568	\$929,990	19.772	\$42,260,155	\$33,366
	2. FY 2019-20 PROPOSED	93.4	2.2326	1.106	80.20%	47.8	\$1,548,753	\$16,582	\$528,464	\$923,034	\$1,020,289	19.772	\$46,683,893	\$34,822
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.11%	0.02%	0.00%	0.00%	-0.42%	4.25%	4.36%	-4.89%	10.47%	9.71%	0.00%	10.47%	4.36%
	b) # chg: (FY 19-20)-(FY 18-19)	-0.1	0.0004	0.000	0.00	-0.2	\$63,151	\$693	-\$27,148	\$87,466	\$90,299	0.000	\$4,423,738	\$1,456
WELD GILCREST														
	1. FY 2018-19 ACTUAL	1,857.7	1.0767	1.175	86.09%	693.7	\$14,868,827	\$8,004	\$7,823,179	\$6,496,282	\$7,045,647	6.200	\$1,047,787,447	\$0
	2. FY 2019-20 PROPOSED	1,851.9	1.0771	1.175	86.08%	691.1	\$15,474,663	\$8,356	\$5,904,884	\$9,003,932	\$9,569,778	6.200	\$1,452,247,100	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.31%	0.04%	0.00%	-0.01%	-0.37%	4.07%	4.40%	-24.52%	38.60%	35.83%	0.00%	38.60%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-5.8	0.0004	0.000	0.00	-2.6	\$605,836	\$352	-\$1,918,295	\$2,507,650	\$2,524,131	0.000	\$404,459,653	\$0
WELD EATON														
	1. FY 2018-19 ACTUAL	1,911.4	1.0739	1.166	86.11%	454.3	\$14,911,240	\$7,801	\$5,849,307	\$8,518,422	\$9,061,933	19.438	\$438,235,510	\$0
	2. FY 2019-20 PROPOSED	1,932.1	1.0727	1.166	86.13%	459.3	\$15,713,237	\$8,133	\$1,039,643	\$14,113,777	\$14,673,594	19.438	\$726,092,061	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.08%	-0.11%	0.00%	0.02%	1.10%	5.38%	4.25%	-82.23%	65.69%	61.93%	0.00%	65.69%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	20.7	-0.0012	0.000	0.00	5.0	\$801,997	\$332	-\$4,809,664	\$5,595,356	\$5,611,661	0.000	\$287,856,551	\$0
WELD KEENESBURG														
	1. FY 2018-19 ACTUAL	2,347.0	1.0526	1.185	86.33%	619.6	\$18,265,494	\$7,782	\$4,666,290	\$12,767,604	\$13,599,204	10.845	\$1,177,280,200	\$98,059
	2. FY 2019-20 PROPOSED	2,404.1	1.0518	1.185	86.36%	635.1	\$19,512,599	\$8,116	\$1,064,986	\$17,591,066	\$18,447,614	10.845	\$1,622,043,854	\$102,266
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.43%	-0.08%	0.00%	0.03%	2.50%	6.83%	4.29%	-77.18%	37.78%	35.65%	0.00%	37.78%	4.29%
	b) # chg: (FY 19-20)-(FY 18-19)	57.1	-0.0008	0.000	0.00	15.5	\$1,247,105	\$334	-\$3,601,305	\$4,823,462	\$4,848,410	0.000	\$444,763,654	\$4,207
WELD WINDSOR														
	1. FY 2018-19 ACTUAL	6,430.0	1.0297	1.174	88.37%	777.8	\$49,617,293	\$7,717	\$21,475,235	\$26,712,093	\$28,142,058	27.000	\$989,336,776	\$0
	2. FY 2019-20 PROPOSED	6,875.6	1.0297	1.174	88.42%	832.4	\$55,355,034	\$8,051	\$14,878,549	\$39,003,621	\$40,476,485	27.000	\$1,444,578,540	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	6.93%	0.00%	0.00%	0.06%	7.02%	11.56%	4.33%	-30.72%	46.01%	43.83%	0.00%	46.01%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	445.6	0.0000	0.000	0.00	54.6	\$5,737,741	\$334	-\$6,596,685	\$12,291,528	\$12,334,427	0.000	\$455,241,764	\$0
WELD JOHNSTOWN														
	1. FY 2018-19 ACTUAL	3,789.9	1.0354	1.176	87.05%	836.1	\$29,244,880	\$7,717	\$18,514,697	\$10,210,692	\$10,730,183	18.414	\$554,507,013	\$0
	2. FY 2019-20 PROPOSED	3,939.2	1.0347	1.176	87.13%	869.3	\$31,714,258	\$8,051	\$13,761,764	\$17,417,418	\$17,952,494	18.414	\$945,879,139	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	3.94%	-0.07%	0.00%	0.09%	3.97%	8.44%	4.33%	-25.67%	70.58%	67.31%	0.00%	70.58%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	149.3	-0.0007	0.000	0.00	33.2	\$2,469,378	\$334	-\$4,752,933	\$7,206,726	\$7,222,311	0.000	\$391,372,126	\$0
WELD GREELEY														
	1. FY 2018-19 ACTUAL	21,751.4	1.0297	1.184	89.76%	11,718.6	\$173,513,954	\$7,977	\$125,482,165	\$45,402,812	\$48,031,788	27.000	\$1,681,585,612	\$301,536
	2. FY 2019-20 PROPOSED	21,874.6	1.0297	1.184	89.77%	11,786.5	\$182,139,713	\$8,327	\$108,141,359	\$71,290,507	\$73,998,353	27.000	\$2,640,389,162	\$314,743
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.57%	0.00%	0.00%	0.01%	0.58%	4.97%	4.38%	-13.82%	57.02%	54.06%	0.00%	57.02%	4.38%
	b) # chg: (FY 19-20)-(FY 18-19)	123.2	0.0000	0.000	0.00	67.9	\$8,625,759	\$349	-\$17,340,806	\$25,887,696	\$25,966,565	0.000	\$958,803,550	\$13,207

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
WELD PLATTE VALLEY														
	1. FY 2018-19 ACTUAL	1,118.3	1.1166	1.175	84.56%	424.4	\$10,152,787	\$9,079	\$0	\$9,648,331	\$10,152,787	5.590	\$1,725,998,340	\$0
	2. FY 2019-20 PROPOSED	1,110.0	1.1170	1.175	84.53%	421.1	\$10,352,794	\$9,327	\$0	\$9,833,204	\$10,352,794	3.136	\$3,135,588,059	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.74%	0.04%	0.00%	-0.04%	-0.78%	1.97%	2.73%	N/A	1.92%	1.97%	-43.90%	81.67%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-8.3	0.0004	0.000	0.00	-3.3	\$200,007	\$248	\$0	\$184,873	\$200,007	-2.454	\$1,409,589,719	\$0
WELD FORT LUPTON														
	1. FY 2018-19 ACTUAL	2,325.5	1.0529	1.205	86.32%	1,296.9	\$19,286,457	\$8,293	\$2,988,185	\$15,404,065	\$16,298,273	12.143	\$1,268,555,115	\$63,030
	2. FY 2019-20 PROPOSED	2,368.8	1.0523	1.205	86.34%	1,322.4	\$22,091,536	\$9,326	\$0	\$21,170,502	\$22,091,536	10.256	\$2,064,206,515	\$70,878
	a) % chg: (FY 19-20)/(FY 18-19)-1	1.86%	-0.06%	0.00%	0.02%	1.97%	14.54%	12.45%	-100.00%	37.43%	35.55%	-15.54%	62.72%	12.45%
	b) # chg: (FY 19-20)-(FY 18-19)	43.3	-0.0006	0.000	0.00	25.5	\$2,805,079	\$1,033	-\$2,988,185	\$5,766,437	\$5,793,264	-1.887	\$795,651,400	\$7,848
WELD AULT-HIGHLAND														
	1. FY 2018-19 ACTUAL	924.4	1.1426	1.166	83.96%	322.8	\$7,748,475	\$8,382	\$4,500,950	\$3,004,893	\$3,247,525	16.880	\$178,014,970	\$0
	2. FY 2019-20 PROPOSED	951.3	1.1371	1.166	84.04%	332.4	\$8,282,983	\$8,707	\$4,310,460	\$3,722,613	\$3,972,524	16.880	\$220,533,924	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.91%	-0.48%	0.00%	0.10%	2.97%	6.90%	3.88%	-4.23%	23.89%	22.32%	0.00%	23.89%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	26.9	-0.0055	0.000	0.00	9.6	\$534,509	\$325	-\$190,490	\$717,720	\$724,999	0.000	\$42,518,954	\$0
WELD BRIGGSDALE														
	1. FY 2018-19 ACTUAL	167.5	1.9538	1.147	80.67%	40.0	\$2,326,992	\$13,892	\$918,570	\$1,287,141	\$1,408,422	11.565	\$111,296,230	\$0
	2. FY 2019-20 PROPOSED	172.6	1.9346	1.147	80.71%	41.3	\$2,478,127	\$14,358	\$582,713	\$1,770,495	\$1,895,415	11.565	\$153,090,803	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	3.04%	-0.98%	0.00%	0.05%	3.25%	6.49%	3.35%	N/A	37.55%	34.58%	0.00%	37.55%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	5.1	-0.0192	0.000	0.00	1.3	\$151,135	\$465	-\$335,857	\$483,354	\$486,993	0.000	\$41,794,573	\$0
WELD PRAIRE														
	1. FY 2018-19 ACTUAL	194.2	1.8534	1.144	80.84%	34.0	\$2,535,316	\$13,055	\$294,723	\$2,108,230	\$2,240,593	5.145	\$409,762,890	\$0
	2. FY 2019-20 PROPOSED	200.5	1.8297	1.144	80.88%	35.4	\$2,907,238	\$14,500	\$0	\$2,770,904	\$2,907,238	4.398	\$630,037,354	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	3.24%	-1.28%	0.00%	0.05%	4.12%	14.67%	11.07%	N/A	31.43%	29.75%	-14.52%	53.76%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	6.3	-0.0237	0.000	0.00	1.4	\$371,922	\$1,445	-\$294,723	\$662,674	\$666,645	-0.747	\$220,274,464	\$0
WELD PAWNEE														
	1. FY 2018-19 ACTUAL	78.7	2.2879	1.144	80.11%	36.6	\$1,424,201	\$18,097	\$0	\$1,346,841	\$1,424,201	4.293	\$313,729,490	\$0
	2. FY 2019-20 PROPOSED	77.1	2.2939	1.144	80.09%	37.0	\$1,449,995	\$18,807	\$0	\$1,370,314	\$1,449,995	3.190	\$429,565,504	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-2.03%	0.26%	0.00%	-0.02%	1.09%	1.81%	3.92%	N/A	1.74%	1.81%	-25.69%	36.92%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-1.6	0.0060	0.000	0.00	0.4	\$25,794	\$710	\$0	\$23,473	\$25,794	-1.103	\$115,836,014	\$0
YUMA WEST YUMA														
	1. FY 2018-19 ACTUAL	797.2	1.1688	1.194	83.56%	419.9	\$7,190,072	\$9,019	\$4,938,380	\$2,018,796	\$2,251,692	18.345	\$110,046,120	\$56,821
	2. FY 2019-20 PROPOSED	796.5	1.1690	1.194	83.56%	419.8	\$7,499,846	\$9,416	\$5,154,580	\$2,105,384	\$2,345,266	18.345	\$114,766,067	\$59,321
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.09%	0.02%	0.00%	0.00%	-0.02%	4.31%	4.40%	4.38%	4.29%	4.16%	0.00%	4.29%	4.40%
	b) # chg: (FY 19-20)-(FY 18-19)	-0.7	0.0002	0.000	0.00	-0.1	\$309,774	\$397	\$216,200	\$86,587	\$93,574	0.000	\$4,719,947	\$2,500

Senate Bill 19-246, as amended by House Appropriations
FY 2019-20 Compared with FY 2018-19

(Statewide Base Per Pupil Increase = 2.7%; Base = \$6,951.53; Minimum = 95% of State Average Per Pupil Funding Estimated at \$8,051, Per Pupil and Online/ASCENT Per Pupil Funding at \$7,776, after Budget Stabilization Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
YUMA EAST YUMA														
	1. FY 2018-19 ACTUAL	677.6	1.1935	1.145	83.19%	271.4	\$5,876,161	\$8,672	\$4,254,806	\$1,459,730	\$1,621,355	15.032	\$97,108,170	\$0
	2. FY 2019-20 PROPOSED	696.4	1.1896	1.145	83.25%	278.9	\$6,282,826	\$9,022	\$4,556,091	\$1,560,261	\$1,726,735	15.032	\$103,795,957	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	2.77%	-0.33%	0.00%	0.07%	2.76%	6.92%	4.03%	7.08%	6.89%	6.50%	0.00%	6.89%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	18.8	-0.0039	0.000	0.00	7.5	\$406,664	\$350	\$301,285	\$100,531	\$105,380	0.000	\$6,687,787	\$0
YUMA IDALIA														
	1. FY 2018-19 ACTUAL	198.8	1.8361	1.145	80.87%	71.9	\$2,629,536	\$13,227	\$2,189,207	\$396,212	\$440,329	21.498	\$18,430,170	\$0
	2. FY 2019-20 PROPOSED	197.9	1.8395	1.145	80.87%	73.9	\$2,740,585	\$13,848	\$2,273,559	\$421,585	\$467,025	21.498	\$19,610,429	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-0.45%	0.19%	0.00%	0.00%	2.78%	4.22%	4.70%	3.85%	6.40%	6.06%	0.00%	6.40%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-0.9	0.0034	0.000	0.00	2.0	\$111,049	\$621	\$84,352	\$25,373	\$26,697	0.000	\$1,180,259	\$0
YUMA LIBERTY														
	1. FY 2018-19 ACTUAL	63.3	2.3458	1.194	80.01%	10.6	\$1,081,335	\$17,083	\$685,614	\$351,707	\$395,721	19.675	\$17,875,833	\$0
	2. FY 2019-20 PROPOSED	60.7	2.3556	1.194	79.99%	11.4	\$1,089,242	\$17,945	\$681,560	\$362,348	\$407,682	19.675	\$18,416,650	\$0
	a) % chg: (FY 19-20)/(FY 18-19)-1	-4.11%	0.42%	0.00%	-0.02%	7.55%	0.73%	5.05%	-0.59%	3.03%	3.02%	0.00%	3.03%	N/A
	b) # chg: (FY 19-20)-(FY 18-19)	-2.6	0.0098	0.000	0.00	0.8	\$7,907	\$862	-\$4,054	\$10,641	\$11,961	0.000	\$540,817	\$0
STATE TOTAL														
	1. FY 2018-19 ACTUAL	870,084.9	N/A	N/A	N/A	294,161.1	\$7,067,336,095	\$8,123	\$4,468,585,177	\$2,394,206,928	\$2,598,750,917	N/A	\$112,912,160,146	\$ 8,677,554
	2. FY 2019-20 PROPOSED	872,201.8	N/A	N/A	N/A	293,296.6	\$7,393,027,118	\$8,476	\$4,434,334,569	\$2,748,012,240	\$2,958,692,549	N/A	\$131,756,989,562	\$9,065,086
	a) % chg: (FY 19-20)/(FY 18-19)-1	0.24%	N/A	N/A	N/A	-0.29%	4.61%	4.35%	-0.77%	14.78%	13.85%	N/A	16.69%	4.47%
	b) # chg: (FY 19-20)-(FY 18-19)	2,116.9	N/A	N/A	N/A	-864.5	\$325,691,023	\$354	-\$34,250,608	\$353,805,312	\$359,941,631	N/A	\$18,844,829,416	\$387,532

Long Bill (SB19-207) appropriation for state aid for school finance	\$4,334,334,569
SB19-246 state aid adjustment to the Long Bill	\$100,000,000
Total appropriation of state funds for school finance	\$4,434,334,569